

# Averill Park Central School District

#### Smart Schools Investment Plan February 2021

every student, every day



every student, every day

### What is the spending plan?



- District funding for technology originally was set for \$2,160,806.
  - Phase 1: Network infrastructure (cabling, wireless, network hardware)
    - Phase 1 purchases totaled \$1,085,055.
  - Phase 2: Security system and cameras
    - Phase 2 was approved for \$925,300
- There is \$150,452 remaining in our original allocation
- There was no time limit on purchases to be reimbursed by Smart Schools funds

#### What is the spending plan?



- Proposed Phase 3: Classroom Technology
  - Chromebooks for elementary school (583 total): \$145,750
  - Provide 1:1 in each of our classrooms in grades 2-4
  - Private school allocation: \$4,600

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#### Steps in the process



- Public presentation of plan (2/8/21)
- 30 day review period with plan available for question and comment
- Final plan will be posted on APCSD website
- Approval from APCSD Board of Education (3/8/21)
- Approval from NYSED to allow purchasing



## Questions and Comments

#### Regarding APCSD Phase 3 Smart Schools Investment Plan may be directed to primeaul@apcsd.org

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