

AVERILL PARK CENTRAL SCHOOL DISTRICT
PUBLIC BUDGET DOCUMENT

2019-2020
PROPOSED BUDGET

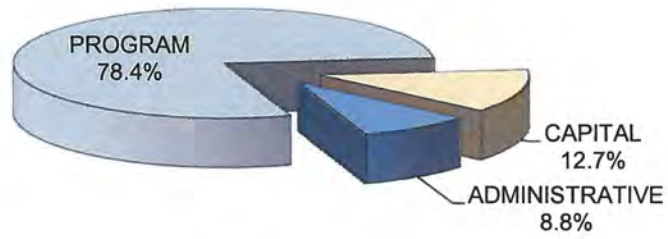


AVERILL PARK CENTRAL SCHOOL DISTRICT
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2019-2020
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AVERILL PARK CENTRAL SCHOOL DISTRICT 2019-2020 THREE PART BUDGET



AVERILL PARK CENTRAL SCHOOL DISTRICT
2019-2020 THREE PART BUDGET

CODE	DESCRIPTION	ADMINISTRATIVE	PROGRAM	CAPITAL
1010	BOARD OF EDUCATION	27,675		
1040	DISTRICT CLERK	100		
1060	DISTRICT MEETING	8,762		
1240	CENTRAL ADMINISTRATION	389,614		
1310	BUSINESS ADMINISTRATION	613,256		
1320	AUDITING	34,675		
1325	TREASURER	69,903		
1330	TAX COLLECTOR	40,874		
1345	PURCHASING	13,890		
1380	FISCAL AGENT FEES			
1420	LEGAL	45,200		
1430	PERSONNEL	161,264		
1460	RECORDS MANAGEMENT	11,500		
1480	PUBLIC INFORMATION & SERVICES	63,420		
1620	OPERATIONS OF PLANT			2,550,407
1621	MAINTENANCE OF PLANT			393,479
1680	CENTRAL DATA PROCESSING	32,122		
1910	INSURANCE	256,894		
1920	DUES	18,000		
1950	ASSESSMENTS			50,000
1964	REFUNDS OF TAXES			
1981	BOCES ADMIN. CHARGES	608,045		
2010	CURRICULUM DEVELOPMENT	174,867		
2020	SUPERVISION REGULAR DAY	1,327,941		
2060	RESEARCH, PLANNING & EVAL	60,727		
2070	INSERVICE TRAINING - INST.	28,790		
2110	TEACHING - REGULAR SCHOOL		17,044,754	
2250	PROGS. HANDICAPPED CONDITIONS		7,102,575	
2280	OCCUPATIONAL EDUCATION		739,108	
2330	TEACHING - SPECIAL SCHOOLS		54,132	
2610	SCHOOL LIBRARY & AUDIOVISUAL		562,029	
2620	EDUCATIONAL TELEVISION			
2630	COMPUTER ASSISTED INSTRUCTION		1,031,838	
2805	ATTENDANCE REGULAR SCHOOL		161,644	
2810	GUIDANCE REGULAR DAY		969,861	
2815	HEALTH SERVICES		424,057	
2820	PSYCHOLOGICAL SERVICES		512,486	
2825	SOCIAL WORK SERVICES		79,763	
2850	COCURRICULAR ACTIVITIES			
2855	INTERSCHOLASTIC ATHLETICS		702,823	
5510	DISTRICT TRANSPORTATION SERVICES		3,000,560	
5510.21	BUS PURCHASES			
5530	GARAGE BUILDING		77,514	
5540	CONTRACT TRANSPORTATION			
7310	YOUTH PROGRAMS			
8060	CIVIC ACTIVITIES			
8070	CENSUS			
9000	EMPLOYEE BENEFITS	1,269,105	14,291,868	685,300
9711	BONDS - SCHOOL CONSTRUCTION			3,135,925
9722	SIB - SCHOOL BUS PURCHASE			788,677
9731	BANS - SCHOOL CONSTRUCTION			
9732	BANS - SCHOOL BUSES			
9770	REVENUE ANTICIPATION NOTES			
9789	OTHER DEBT PAYMENTS			
9901	TRANSFER TO SPECIAL AID FUND		50,000	
TOTAL:		5,256,624	46,805,012	7,603,788
2019-2020 BUDGET TOTAL:		\$ 59,665,424	8.81%	78.45%
				12.74%

AVERILL PARK CENTRAL SCHOOL DISTRICT

2019-2020 THREE PART BUDGET

CODE	DESCRIPTION	ADMINISTRATIVE	PROGRAM	CAPITAL
1010	BOARD OF EDUCATION	27,675		
1040	DISTRICT CLERK	100		
1060	DISTRICT MEETING	8,762		
1240	CENTRAL ADMINISTRATION	389,614		
1310	BUSINESS ADMINISTRATION	613,256		
1320	AUDITING	34,675		
1325	TREASURER	69,903		
1330	TAX COLLECTOR	40,874		
1345	PURCHASING	13,890		
1380	FISCAL AGENT FEES			
1420	LEGAL	45,200		
1430	PERSONNEL	161,264		
1460	RECORDS MANAGEMENT	11,500		
1480	PUBLIC INFORMATION & SERVICES	63,420		
1620	OPERATIONS OF PLANT			2,550,407
1621	MAINTENANCE OF PLANT			393,479
1680	CENTRAL DATA PROCESSING	32,122		
1910	INSURANCE	256,894		
1920	DUES	18,000		
1950	ASSESSMENTS			50,000
1964	REFUNDS OF TAXES			
1981	BOCES ADMIN. CHARGES	608,045		
2010	CURRICULUM DEVELOPMENT	174,867		
2020	SUPERVISION REGULAR DAY	1,327,941		
2060	RESEARCH, PLANNING & EVAL	60,727		
2070	INSERVICE TRAINING - INST.	28,790		
2110	TEACHING - REGULAR SCHOOL		17,044,754	
2250	PROGS. HANDICAPPED CONDITIONS		7,102,575	
2280	OCCUPATIONAL EDUCATION		739,108	
2330	TEACHING - SPECIAL SCHOOLS		54,132	
2610	SCHOOL LIBRARY & AUDIOVISUAL		562,029	
2620	EDUCATIONAL TELEVISION			
2630	COMPUTER ASSISTED INSTRUCTION		1,031,838	
2805	ATTENDANCE REGULAR SCHOOL		161,644	
2810	GUIDANCE REGULAR DAY		969,861	
2815	HEALTH SERVICES		424,057	
2820	PSYCHOLOGICAL SERVICES		512,486	
2825	SOCIAL WORK SERVICES		79,763	
2850	COCURRICULAR ACTIVITIES			
2855	INTERSCHOLASTIC ATHLETICS		702,823	
5510	DISTRICT TRANSPORTATION SERVICES		3,000,560	
5510	BUS PURCHASES			
5530	GARAGE BUILDING		77,514	
5540	CONTRACT TRANSPORTATION			
7310	YOUTH PROGRAMS			
8060	CIVIC ACTIVITIES			
8070	CENSUS			
9000	EMPLOYEE BENEFITS	1,269,105	14,291,868	685,300
9711	BONDS - SCHOOL CONSTRUCTION			3,135,925
9722	SIB - SCHOOL BUS PURCHASE			788,677
9731	BANS - SCHOOL CONSTRUCTION			-
9732	BANS - SCHOOL BUSES			-
9770	REVENUE ANTICIPATION NOTES			-
9789	OTHER DEBT PAYMENTS			-
9901	TRANSFER TO SPECIAL AID FUND		50,000	
TOTAL:		5,256,624	46,805,012	7,603,788
2019-2020 BUDGET TOTAL: \$ 59,665,424 8.81% 78.45% 12.74%				

AVERILL PARK CENTRAL SCHOOL DISTRICT

2018-2019 THREE PART BUDGET

CODE	DESCRIPTION	ADMINISTRATIVE	PROGRAM	CAPITAL
1010	BOARD OF EDUCATION	27,675		
1040	DISTRICT CLERK	100		
1060	DISTRICT MEETING	8,604		
1240	CENTRAL ADMINISTRATION	470,127		
1310	BUSINESS ADMINISTRATION	566,399		
1320	AUDITING	29,148		
1325	TREASURER	68,425		
1330	TAX COLLECTOR	38,281		
1345	PURCHASING	13,740		
1380	FISCAL AGENT FEES			
1420	LEGAL	45,200		
1430	PERSONNEL	6,764		
1460	RECORDS MANAGEMENT	11,268		
1480	PUBLIC INFORMATION & SERVICES	40,848		
1620	OPERATIONS OF PLANT			2,664,502
1621	MAINTENANCE OF PLANT			372,618
1680	CENTRAL DATA PROCESSING	32,122		
1910	INSURANCE	260,039		
1920	DUES	16,295		
1950	ASSESSMENTS			51,000
1964	REFUNDS OF TAXES			
1981	BOCES ADMIN. CHARGES	559,850		
2010	CURRICULUM DEVELOPMENT	486,407		
2020	SUPERVISION REGULAR DAY	1,299,520		
2060	RESEARCH, PLANNING & EVAL	32,415		
2070	INSERVICE TRAINING - INST.	27,208		
2110	TEACHING - REGULAR SCHOOL		16,070,227	
2250	PROGS. HANDICAPPED CONDITIONS		6,926,374	
2280	OCCUPATIONAL EDUCATION		765,442	
2330	TEACHING - SPECIAL SCHOOLS		53,528	
2610	SCHOOL LIBRARY & AUDIOVISUAL		538,154	
2620	EDUCATIONAL TELEVISION			
2630	COMPUTER ASSISTED INSTRUCTION		935,539	
2805	ATTENDANCE REGULAR SCHOOL		143,075	
2810	GUIDANCE REGULAR DAY		929,023	
2815	HEALTH SERVICES		411,474	
2820	PSYCHOLOGICAL SERVICES		491,252	
2825	SOCIAL WORK SERVICES		77,262	
2850	COCURRICULAR ACTIVITIES			
2855	INTERSCHOLASTIC ATHLETICS		648,407	
5510	DISTRICT TRANSPORTATION SERVICES		2,924,225	
5510.21	BUS PURCHASES			
5530	GARAGE BUILDING		77,519	
5540	CONTRACT TRANSPORTATION			
7310	YOUTH PROGRAMS			
8060	CIVIC ACTIVITIES			
8070	CENSUS			
9000	EMPLOYEE BENEFITS	1,497,090	14,166,814	674,563
9711	BONDS - SCHOOL CONSTRUCTION			3,683,875
9722	SIB - SCHOOL BUS PURCHASE			635,717
9731	BANS - SCHOOL CONSTRUCTION			-
9732	BANS - SCHOOL BUSES			-
9770	REVENUE ANTICIPATION NOTES			-
9789	OTHER DEBT PAYMENTS			-
9901	TRANSFER TO SPECIAL AID FUND		50,000	
TOTAL:		5,537,525	45,208,315	8,082,275
2018-2019 BUDGET TOTAL: \$ 58,828,115 9.31% 77.07% 13.61%				

2019-2020 Revenue Sources

Local Sources:	2017-2018 BUDGET	2018-2019 BUDGET	2019-2020 PROPOSED BUDGET
Interest & Penalties	\$ 50,000	\$ 50,000	\$ 50,000
Charges for Services	879,000	3,402,776	839,821
Use of Money & Property	324,400	324,400	324,400
Miscellaneous	221,000	221,000	191,000
Refund of Prior Year Expense - BOCES	156,000	120,000	120,000
Medicaid	75,000	75,000	75,000
	<u>\$ 1,705,400</u>	<u>\$ 4,193,176</u>	<u>\$ 1,600,221</u>
State and Federal Aid:			
State Aid	\$ 23,154,892	\$ 20,656,684	\$ 23,225,850
BOCES Aid	1,387,514	1,557,452	1,629,104
Textbook Aid	173,178	171,981	163,118
Computer Software Aid	41,681	41,681	39,677
Library Materials Aid	15,986	15,986	17,634
Hardware Aid	44,760	45,483	44,851
	<u>\$ 24,818,011</u>	<u>\$ 22,489,267</u>	<u>\$ 25,120,234</u>
	*	*	*
Other:			
Applied Fund Balance	\$ 780,000	\$ 780,000	\$ 780,000
Interfund Transfer (ERS Reserve)	217,968	400,000	500,000
Interfund Transfer (Debt Service)	-	100,000	-
	<u>\$ 997,968</u>	<u>\$ 1,280,000</u>	<u>\$ 1,280,000</u>
Tax Levy:	\$ 30,043,971	\$ 30,865,672	\$ 31,664,969
Total Revenue:	<u>\$ 57,565,350</u>	<u>\$ 58,828,115</u>	<u>\$ 59,665,424</u>

6/30/2018 Ending Unrestricted Fund Balance	\$ 4,682,032
Less:	
Appropriation For Tax Levy 2018-19	\$ (780,000)
6/30/2018 Ending Unassigned Fund Balance	\$ 3,902,032
Plus:	
Projected Revenues 2018-19	\$ 59,218,153
Transfers from Reserves	-
	<u>\$ 59,218,153</u>
Less:	
Estimated Expenditures 2018-19	\$ (59,953,568)
Appropriation For Tax Levy 2019-20	\$ (780,000)
Projected 6/30/2019 Unrestricted Fund Balance	<u>\$ 2,386,617</u>

*The \$25,120,234 estimated State Aid is 42.1% of the total estimated revenues.

**PROPOSED BOCES BUDGET
2019-2020**

CODE

1010 Board of Education	\$ 11,515
1310 Business Administration	118,599
1430 Personnel Services	6,764
1460 Records Management	4,500
1480 Public Information Services	63,420
1620 Operations & Maintenance	83,946
1680 Central Data Processing	32,122
1981 BOCES Administration/Capital/Rent	608,045
2060 Research, Planning & Evaluation	64,123
2070 Staff Development	12,290
2110 Instruction - Regular School	304,354
2250 Special Education	1,810,097
2280 Occupational Education	739,108
2610 Library & Audiovisual	60,058
2630 Technology	430,629
5510 Transportation	3,775
9060 Employee Benefits	2,340
TOTAL ALL BOCES SERVICES	\$ 4,355,685

provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2019-2020.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2019-2020 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	169,000	44,658	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR BUSINESS	160,911	24,830	
3.	ASSISTANT SUPERINTENDENT TEACHING & LEA	138,500	41,513	
4.				
5.				

SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2018-19 school year	Budget Proposed for the 2019-20 school year	Contingent Budget for the 2019-20 school year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 58,828,115	\$ 59,665,424	\$ 58,866,127
Increase/Decrease for the 2019-20 school year		\$ 837,309	\$ 38,012
Percentage Increase/Decrease in proposed budget		1.42%	0.06%
Change in the Consumer Price Index		2.44%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 30,865,672	\$ 31,664,969	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Tax Year Levy (A + B + C + D)	\$ 30,865,672	\$ 31,664,969	
F. Permissible Exclusions to the School Tax Levy Limit	\$ 668,490	\$ 549,016	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 30,197,182	\$ 31,115,953	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D).	\$ 30,197,182	\$ 31,115,953	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)**	\$ -	\$ -	
Administrative Component	\$ 5,537,525	\$ 5,256,624	\$ 5,256,624
Program Component	\$ 45,208,315	\$ 46,805,012	\$ 46,005,715
Capital Component	\$ 8,082,275	\$ 7,603,788	\$ 7,603,788

School districts are required by law to mail this information to all voters of the District after the date of the Budget Hearing on May 13, 2019 but no later than six days prior to the budget vote and election.

The annual Budget Vote for the fiscal year 2019-20 by the qualified voters of the Averill Park Central School District, Rensselaer County, New York, will be held at the Averill Park High School Auxiliary Gym in said district on Tuesday, May 21, 2019 between the hours of 7:00 a.m. and 9:00 p.m., prevailing time, at which time the polls will be open to vote by voting ballot or machine.

Under NYS law, a school may submit a budget to voters a maximum of two times. If the budget is defeated the Board may adopt a contingent budget or put a budget before the voters a second time. If the budget is defeated twice, the Board must adopt a contingent budget. Certain existing contingent budget requirements remain in effect that prohibit spending in specific areas including community use of buildings, certain salary increases and new equipment purchases. More significantly a district that adopts a contingent budget may not increase its current tax levy by any amount. Using the required formula the proposed budget is within the allowable tax levy limit, and requires a simple majority. The proposed tax levy increase under the proposed budget is \$799,297.

**List separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description	Amount
	NONE	\$0
	Budget Proposed for the 2019-20 School Year	
Estimated Basic STAR Exemption Savings ¹	\$554	

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Property Tax Report Card
491302 - AVERILL PARK CSD

2018-2019 - Page 1
Official - as of 04/02/2019 10:34 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2019-20 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 29, 2019

Form Preparer Name: MICHAEL OUIMET
Preparer's Telephone Number: 518-674-7065

Shaded Fields Will Calculate	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	58,828,115	59,665,424	1.42 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	30,865,672	31,664,969	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	30,865,672	31,664,969	2.59 %
F. Permissible Exclusions to the School Tax Levy Limit	668,491	549,016	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	30,197,181	31,115,953	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	30,197,181	31,115,953	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,640	2,600	-1.52 %
Consumer Price Index			2.44 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	4,343,852	3,797,620
Assigned Appropriated Fund Balance	780,000	780,000
Adjusted Unrestricted Fund Balance	2,418,154	2,377,335
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.11 %	3.98 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	365,000	715,000	No planned 19-20 transfer from this reserve, except to fund claims in excess of budgetary appropriation.
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.	<input type="text"/>	<input type="text"/>	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	1,786,669	1,800,000	No planned transfer from this reserve, these funds are only used to fund sick leave separation payments upon an employee giving notice. Board fully funds the EBALR using the Vesting Method.
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local	1,482,620	1,282,620	Planned 2019-20 transfer of \$500,000 to fund a portion of the contribution to the Employees Retirement

Employees' Retirement System.

System due during the fiscal year.

Reserve for Uncollected Taxes

For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

Single Other Reserve + (add)

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2019-20. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Averill Park CSD
2019-2020
PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 1010.165-00-0000	BOARD MEETINGS, ELECTION CLERKS & VIDEO	\$8,000.00	\$8,000.00	\$0.00	0.00%
A 1010.400-10-0000	CONTRACT EXPENSE	\$2,060.00	\$2,060.00	\$0.00	0.00%
A 1010.400-15-0000	CONF EXPENSE	\$5,100.00	\$5,100.00	\$0.00	0.00%
A 1010.450-10-0000	SUPP & MAT	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1010.490-90-0000	NASSAU BOCES - BOLD ELECTION SYSTEMS	\$11,515.00	\$11,515.00	\$0.00	0.00%
1010.... BOARD OF EDUCATION	*	\$27,675.00	\$27,675.00	\$0.00	0.00%
A 1040.450-10-0000	SUPP & MAT	\$100.00	\$100.00	\$0.00	0.00%
1040....DISTRICT CLERK	*	\$100.00	\$100.00	\$0.00	0.00%
A 1060.400-10-0000	MEETING EXPENSE	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1060.400-55-0000	BUDGET POSTAGE	\$1,800.00	\$1,800.00	\$0.00	0.00%
A 1060.450-10-0000	SUPP & MAT	\$500.00	\$500.00	\$0.00	0.00%
A 1060.490-60-0000	BOCES - BUDGET PRINTING	\$5,304.00	\$5,462.00	\$158.00	2.98%
1060....DISTRICT MEETING	*	\$8,604.00	\$8,762.00	\$158.00	1.84%
10.... BOARD OF EDUCATION	**	\$36,379.00	\$36,537.00	\$158.00	0.43%
A 1240.150-00-0000	ADMIN SALARIES	\$331,838.00	\$309,000.00	(\$22,838.00)	-6.88%
A 1240.160-00-0000	NON-INSTR SALARIES	\$128,257.00	\$70,669.00	(\$57,588.00)	-44.90%
A 1240.168-00-0000	NON-INSTR SUBS	\$750.00	\$750.00	\$0.00	0.00%
A 1240.169-00-0000	NON-INSTR EXT & OT	\$500.00	\$500.00	\$0.00	0.00%
A 1240.400-15-0000	CONFERENCE EXPENSE	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 1240.400-20-0000	TRAVEL EXPENSE	\$600.00	\$600.00	\$0.00	0.00%
A 1240.400-45-0000	EQUIPMENT REPAIR	\$100.00	\$100.00	\$0.00	0.00%
A 1240.400-50-0000	ADVERTISING	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1240.400-90-0000	ENROLLMENT PROJECTION & MISC	\$3,295.00	\$3,295.00	\$0.00	0.00%
A 1240.450-10-0000	SUPPLIES & MATERIALS	\$1,200.00	\$1,200.00	\$0.00	0.00%
A 1240.450-30-0000	PERIODICALS	\$1,000.00	\$1,000.00	\$0.00	0.00%
1240....CHIEF SCHOOL ADMINISTRATOR	*	\$470,040.00	\$389,614.00	(\$80,426.00)	-17.11%
12....CENTRAL ADMINISTRATION	**	\$470,040.00	\$389,614.00	(\$80,426.00)	-17.11%
A 1310.150-00-0000	BUSINESS ADMINISTRATOR SALARY	\$155,846.00	\$160,911.00	\$5,065.00	3.25%
A 1310.160-00-0000	BUSINESS OFFICE SALARY	\$294,593.00	\$327,016.00	\$32,423.00	11.01%
A 1310.167-00-0000	SUMMER MESSENGER	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 1310.168-00-0000	NON-INSTR SUBS	\$750.00	\$750.00	\$0.00	0.00%
A 1310.400-15-0000	CONFERENCE EXPENSE	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 1310.400-20-0000	TRAVEL EXPENSE	\$300.00	\$300.00	\$0.00	0.00%
A 1310.400-30-0000	POSTAGE MACHINE LEASE	\$4,248.00	\$4,248.00	\$0.00	0.00%
A 1310.400-35-0000	FINANCIAL MGT SOFTWARE	\$1,700.00	\$1,700.00	\$0.00	0.00%
A 1310.400-40-0000	MISC EXP/INFO CONSULT	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 1310.400-45-0000	EQUIPMENT REPAIR	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1310.400-50-0000	REGULAR ADVERTISING	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 1310.400-55-0000	POSTAGE	\$10,400.00	\$10,400.00	\$0.00	0.00%
A 1310.400-60-0000	FINGERPRINTING	\$750.00	\$750.00	\$0.00	0.00%
A 1310.450-10-0000	SUPP & MAT	\$6,500.00	\$6,500.00	\$0.00	0.00%
A 1310.450-30-0000	PERIODICALS	\$100.00	\$100.00	\$0.00	0.00%
A 1310.490-25-0000	COPIER LEASE	\$10,411.00	\$11,660.00	\$1,249.00	12.00%
A 1310.490-91-0000	BOCES - RESIDENCY INVESTIGATIONS	\$0.00	\$3,000.00	\$3,000.00	100.00%
A 1310.490-91-0000	BOCES - GASB REPORTING	\$5,234.00	\$5,931.00	\$697.00	13.32%
A 1310.490-92-0000	BOCES - FAMILY ID	\$4,500.00	\$7,054.00	\$2,554.00	56.76%
A 1310.490-93-0000	BOCES - E-RATE	\$3,300.00	\$3,300.00	\$0.00	0.00%

Averill Park CSD
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ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 1310.490-94-0000	BOCES - STATE AID PLNG	\$3,280.00	\$3,280.00	\$0.00	0.00%
A 1310.490-96-0000	BOCES - FIXED ASSET MANAGEMENT	\$4,898.00	\$4,928.00	\$30.00	0.61%
A 1310.490-97-0000	BOCES - EMERGENCY NOTIFICATION	\$7,381.00	\$7,381.00	\$0.00	0.00%
A 1310.490-98-0000	BOCES - FINANCE MANAGER	\$40,638.00	\$41,047.00	\$409.00	1.01%
A 1310.490-99-0000	BOCES - RAPTOR SECURITY SYSTEM	\$4,500.00	\$4,500.00	\$0.00	0.00%
1310....BUSINESS ADMINISTRATION	*	\$567,829.00	\$613,256.00	\$45,427.00	8.00%
A 1320.160-00-0000	INTERNAL CLAIMS AUDITOR SALARY	\$3,665.00	\$4,000.00	\$335.00	9.14%
A 1320.161-00-0000	FACULTY AUDITOR - STUDENT ACCOUNTS	\$0.00	\$5,175.00	\$5,175.00	100.00%
A 1320.400-81-0000	AUDITING EXPENSE	\$21,000.00	\$21,000.00	\$0.00	0.00%
A 1320.400-82-0000	INTERNAL AUDITOR	\$4,500.00	\$4,500.00	\$0.00	0.00%
1320....AUDITING	*	\$29,165.00	\$34,675.00	\$5,510.00	18.89%
A 1325.160-00-0000	TREASURER SALARY	\$62,225.00	\$64,403.00	\$2,178.00	3.50%
A 1325.169-00-0000	TREASURER EXT & OT	\$1,000.00	\$0.00	(\$1,000.00)	-100.00%
A 1325.400-45-0000	EQUIPMENT REPAIR	\$250.00	\$250.00	\$0.00	0.00%
A 1325.400-84-0000	BOND FEES	\$5,000.00	\$5,000.00	\$0.00	0.00%
A 1325.450-10-0000	SUPP & MAT	\$250.00	\$250.00	\$0.00	0.00%
1325....TREASURER	*	\$68,725.00	\$69,903.00	\$1,178.00	1.71%
A 1330.160-00-0000	TAX COLLECTOR SALARY	\$5,684.00	\$9,000.00	\$3,316.00	58.34%
A 1330.169-00-0000	TAX COLLECTION OT	\$750.00	\$0.00	(\$750.00)	-100.00%
A 1330.400-20-0000	TRAVEL	\$50.00	\$50.00	\$0.00	0.00%
A 1330.400-55-0000	POSTAGE	\$4,400.00	\$4,400.00	\$0.00	0.00%
A 1330.400-60-0000	COUNTY TAX BILL FEE	\$750.00	\$750.00	\$0.00	0.00%
A 1330.450-10-0000	SUPP & MAT	\$250.00	\$250.00	\$0.00	0.00%
A 1330.490-10-0000	BOCES TAX COLLECTION	\$26,424.00	\$26,424.00	\$0.00	0.00%
1330....TAX COLLECTOR	*	\$38,308.00	\$40,874.00	\$2,566.00	6.70%
A 1345.400-10-0000	PURCHASING CONTRACTUAL	\$10,250.00	\$10,400.00	\$150.00	1.46%
A 1345.490-91-0000	BOCES - COOPERATIVE PURCHASING	\$3,490.00	\$3,490.00	\$0.00	0.00%
1345....PURCHASING	*	\$13,740.00	\$13,890.00	\$150.00	1.09%
13....FINANCE	**	\$717,767.00	\$772,598.00	\$54,831.00	7.64%
A 1420.400-81-0000	MISC EXPENSE	\$200.00	\$200.00	\$0.00	0.00%
A 1420.400-82-0000	LEGAL STAFF FEE	\$45,000.00	\$45,000.00	\$0.00	0.00%
1420....LEGAL	*	\$45,200.00	\$45,200.00	\$0.00	0.00%
A 1430.150-00-0000	DIRECTOR OF HUMAN RESOURCES	\$0.00	\$95,000.00	\$95,000.00	100.00%
A 1430.150-00-0000	HUMAN RESOURCES COORDINATOR	\$0.00	\$57,000.00	\$57,000.00	100.00%
A 1430.450-00-0000	SUPPLIES & MATERIALS PERSONNEL	\$0.00	\$2,500.00	\$2,500.00	100.00%
A 1430.490-91-0000	BOCES - OLAS	\$6,764.00	\$6,764.00	\$0.00	0.00%
1430....PERSONNEL	*	\$6,764.00	\$161,264.00	\$154,500.00	2284.15%
A 1460.160-00-0000	RECORDS MNGT SALARY	\$6,284.00	\$6,500.00	\$216.00	3.44%
A 1460.400-90-0000	MISC EXPENSE	\$500.00	\$500.00	\$0.00	0.00%
A 1460.490-90-0000	BOCES RECORDS MANAGEMENT	\$4,500.00	\$4,500.00	\$0.00	0.00%
1460....RECORDS MANAGEMENT OFFICER	*	\$11,284.00	\$11,500.00	\$216.00	1.91%
A 1480.400-90-0000	MISC EXPENSE	\$0.00	\$0.00	\$0.00	0.00%
A 1480.490-91-0000	BOCES - PUBLIC INFORMATION	\$40,848.00	\$63,420.00	\$22,572.00	55.26%
1480....PUBLIC INFORMATION & SERVICES	*	\$40,848.00	\$63,420.00	\$22,572.00	55.26%

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ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
14....STAFF	**	\$104,096.00	\$281,384.00	\$177,288.00	170.31%
A 1620.150-00-0000	DIRECTOR OF SAFETY & SECURITY	\$0.00	\$5,000.00	\$5,000.00	100.00%
A 1620.160-00-0000	MAINT & OPER SALARY	\$1,132,307.00	\$1,142,154.00	\$9,847.00	0.87%
A 1620.165-00-0000	STUDENT WORKER SALARY	\$50,000.00	\$50,000.00	\$0.00	0.00%
A 1620.168-00-0000	OPER & MAINT SUBS	\$80,000.00	\$76,000.00	(\$4,000.00)	-5.00%
A 1620.169-00-0000	OPER & MAINT EXT & OT	\$23,000.00	\$23,000.00	\$0.00	0.00%
A 1620.200-00-0000	EQUIPMENT	\$12,000.00	\$18,257.00	\$6,257.00	52.14%
A 1620.400-10-0000	CONTRACTUAL - GENERAL	\$44,000.00	\$44,000.00	\$0.00	0.00%
A 1620.400-11-0000	CONTRACTUAL - UNIFORMS	\$4,500.00	\$4,500.00	\$0.00	0.00%
A 1620.400-12-0000	CONTRACTUAL - HEATING OIL	\$327,600.00	\$327,600.00	\$0.00	0.00%
A 1620.400-13-0000	CONTRACTUAL - REFUSE REMOVAL	\$57,000.00	\$57,000.00	\$0.00	0.00%
A 1620.400-14-0000	CONTRACTUAL - ELECTRIC & GAS	\$395,000.00	\$375,000.00	(\$20,000.00)	-5.06%
A 1620.400-15-0000	CONTRACTUAL - CONF & TRAVEL EXP	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1620.400-16-0000	CONTRACTUAL - EEI	\$2,200.00	\$2,300.00	\$100.00	4.55%
A 1620.400-17-0000	CONTRACTUAL - LAUNDRY	\$500.00	\$500.00	\$0.00	0.00%
A 1620.400-18-0000	CONTRACTUAL - PROPANE	\$2,500.00	\$3,000.00	\$500.00	20.00%
A 1620.400-19-0000	CONTRACTUAL - TELEPHONE	\$82,000.00	\$68,000.00	(\$14,000.00)	-17.07%
A 1620.400-21-0000	CONTRACTUAL - SECURITY SYSTEM	\$22,000.00	\$22,000.00	\$0.00	0.00%
A 1620.400-22-0000	CONTRACTUAL - PROF & TECH	\$9,500.00	\$9,500.00	\$0.00	0.00%
A 1620.400-23-0000	CONTRACTUAL - BUILDING	\$500.00	\$500.00	\$0.00	0.00%
A 1620.400-24-0000	CONTRACTUAL - PEST CONTROL	\$4,500.00	\$4,500.00	\$0.00	0.00%
A 1620.400-25-0000	CONTRACTUAL - BCS/5-YEAR PLAN/FPC	\$7,500.00	\$2,500.00	(\$5,000.00)	-66.67%
A 1620.400-26-0000	CONTRACTUAL - COPIER	\$700.00	\$700.00	\$0.00	0.00%
A 1620.400-28-0000	CONTRACTUAL - SRO	\$80,000.00	\$79,000.00	(\$1,000.00)	-1.25%
A 1620.400-29-0000	AMS DOOR SECURITY & GYM BLEACHER PROJECT	\$100,000.00	\$0.00	(\$100,000.00)	-100.00%
A 1620.400-30-0000	CONTRACTUAL - TRAFFIC SAFETY	\$0.00	\$1,200.00	\$1,200.00	100.00%
A 1620.450-10-0000	SUPPLIES - GENERAL	\$41,500.00	\$42,000.00	\$500.00	1.20%
A 1620.450-11-0000	SUPPLIES - FIRE & SAFETY	\$12,750.00	\$6,750.00	(\$6,000.00)	-47.06%
A 1620.450-12-0000	SUPPLIES - WINDOW FIXTURES	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1620.450-13-0000	SUPPLIES - FLOOR SUPPLIES	\$33,000.00	\$33,000.00	\$0.00	0.00%
A 1620.450-16-0000	SUPPLIES - PAPER SUPPLIES	\$22,000.00	\$22,000.00	\$0.00	0.00%
A 1620.450-17-0000	SUPPLIES - CEILING TILES	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 1620.450-18-0000	SUPPLIES - CLEANING	\$7,000.00	\$8,000.00	\$1,000.00	14.29%
A 1620.450-19-0000	SUPPLIES - MOPS, BROOMS, ETC	\$3,000.00	\$4,000.00	\$1,000.00	33.33%
A 1620.450-21-0000	SUPPLIES - DOOR HARDWARE	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 1620.450-22-0000	SUPPLIES - TOOLS	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 1620.450-23-0000	SUPPLIES - ELECTRICAL	\$7,000.00	\$7,000.00	\$0.00	0.00%
A 1620.450-24-0000	SUPPLIES - PLUMBING	\$15,000.00	\$15,000.00	\$0.00	0.00%
A 1620.450-28-0000	SUPPLIES - SAFETY & SECURITY	\$0.00	\$3,000.00	\$3,000.00	100.00%
A 1620.490-91-0000	BOCES - HEALTH & SAFETY, CHEMICAL HYGIENE	\$53,375.00	\$56,800.00	\$3,425.00	6.42%
A 1620.490-92-0000	BOCES - ENERGY CONSULTANT	\$4,446.00	\$4,500.00	\$54.00	1.21%
A 1620.490-93-0000	BOCES - FIRE & SAFETY DEVICE TESTING	\$19,685.00	\$22,646.00	\$2,961.00	15.04%
1620....OPERATION OF PLANT	*	\$2,665,563.00	\$2,550,407.00	(\$115,156.00)	-4.32%
A 1621.160-00-0000	GROUNDS SALARY	\$155,168.00	\$178,789.00	\$23,621.00	15.22%
A 1621.168-00-0000	GROUNDS SUBS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1621.169-00-0000	GROUNDS EXT & OT	\$17,000.00	\$10,000.00	(\$7,000.00)	-41.18%
A 1621.400-10-0000	CONTRACTUAL - GENERAL	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 1621.400-11-0000	CONTRACTUAL - RENTALS	\$3,000.00	\$4,500.00	\$1,500.00	50.00%
A 1621.400-12-0000	CONTRACTUAL - TURF MAINTENANCE	\$17,000.00	\$18,000.00	\$1,000.00	5.88%
A 1621.400-14-0000	CONTRACTUAL - EQUIPMENT REPAIR	\$11,000.00	\$11,000.00	\$0.00	0.00%

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ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 1621.400-16-0000	CONTRACTUAL - CURBS, WALKWAYS	\$8,000.00	\$8,000.00	\$0.00	0.00%
A 1621.400-17-0000	CONTRACTUAL - PLOW REPAIR	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 1621.400-22-0000	CONTRACTUAL - TEMP CONTROL	\$27,000.00	\$27,000.00	\$0.00	0.00%
A 1621.400-23-0000	CONTRACTUAL - ELECTRIC	\$2,500.00	\$2,000.00	(\$500.00)	-20.00%
A 1621.400-24-0000	CONTRACTUAL - TELEPHONE REPAIRS	\$1,000.00	\$500.00	(\$500.00)	-50.00%
A 1621.400-26-0000	CONTRACTUAL - HVAC	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1621.400-27-0000	CONTRACTUAL - PROF & TECH	\$2,500.00	\$1,000.00	(\$1,500.00)	-60.00%
A 1621.400-28-0000	CONTRACTUAL - GROUNDS	\$17,000.00	\$17,000.00	\$0.00	0.00%
A 1621.400-29-0000	CONTRACTUAL - UNIFORMS	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 1621.400-31-0000	CONTRACTUAL - BLACK TOPPING	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 1621.400-33-0000	CONTRACTUAL - ELEVATOR INSPECTION	\$15,000.00	\$16,000.00	\$1,000.00	6.67%
A 1621.450-10-0000	SUPPLIES - GENERAL	\$12,500.00	\$12,500.00	\$0.00	0.00%
A 1621.450-11-0000	SUPPLIES - LUMBER & METAL	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 1621.450-12-0000	SUPPLIES - LINE MARKING	\$4,500.00	\$4,500.00	\$0.00	0.00%
A 1621.450-13-0000	SUPPLIES - GLASS	\$1,250.00	\$1,250.00	\$0.00	0.00%
A 1621.450-14-0000	SUPPLIES - ICE MELT	\$9,000.00	\$9,000.00	\$0.00	0.00%
A 1621.450-16-0000	SUPPLIES - HVAC	\$8,000.00	\$8,000.00	\$0.00	0.00%
A 1621.450-17-0000	SUPPLIES - ELECTRICAL	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 1621.450-18-0000	SUPPLIES - TOOLS	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 1621.450-19-0000	SUPPLIES - HARDWARE	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 1621.450-21-0000	SUPPLIES - TRUCK, TRACTOR, EQUIP	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 1621.450-23-0000	SUPPLIES - GROUNDS	\$6,700.00	\$9,940.00	\$3,240.00	48.36%
A 1621.450-24-0000	SUPPLIES - GLASS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1621.450-26-0000	SUPPLIES - PAINT	\$2,000.00	\$2,000.00	\$0.00	0.00%
1621....MAINTENANCE OF PLANT	*	\$372,618.00	\$393,479.00	\$20,861.00	5.60%
A 1680.490-91-0000	BOCES - DATA WAREHOUSE & NERIC ADMIN	\$32,122.00	\$32,122.00	\$0.00	0.00%
1680....CENTRAL DATA PROCESSING	*	\$32,122.00	\$32,122.00	\$0.00	0.00%
16....CENTRAL SERVICES	**	\$3,070,303.00	\$2,976,008.00	(\$94,295.00)	-3.07%
A 1910.400-11-0000	STUDENT INSURANCE	\$16,564.00	\$18,150.00	\$1,586.00	9.57%
A 1910.400-12-0000	LIABILITY INSURANCE	\$243,475.00	\$238,744.00	(\$4,731.00)	-1.94%
1910....UNALLOCATED INSURANCE	*	\$260,039.00	\$256,894.00	(\$3,145.00)	-1.21%
A 1920.400-00-0000	DISTRICT ASSOC DUES	\$17,000.00	\$18,000.00	\$1,000.00	5.88%
1920....SCHOOL ASSOCIATION DUES	*	\$17,000.00	\$18,000.00	\$1,000.00	5.88%
A 1950.400-11-0000	DISTRICT SEWER/WATER FEES	\$51,000.00	\$50,000.00	(\$1,000.00)	-1.96%
1950....ASSESSMENTS ON SCHOOL PROPERTY	*	\$51,000.00	\$50,000.00	(\$1,000.00)	-1.96%
A 1981.492-00-0000	BOCES - ADMIN/RENT EXPENSE	\$559,850.00	\$608,045.00	\$48,195.00	8.61%
1981....BOCES ADMINISTRATIVE COSTS	*	\$559,850.00	\$608,045.00	\$48,195.00	8.61%
19....SPECIAL ITEMS	**	\$887,889.00	\$932,939.00	\$45,050.00	5.07%
1....GENERAL SUPPORT	***	\$5,286,474.00	\$5,389,080.00	\$102,606.00	1.94%
A 2010.150-00-0000	CURRICULUM COACHES	\$312,549.00	\$0.00	(\$312,549.00)	-100.00%
A 2010.151-00-0000	BOARD ENHANCED EDC	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 2010.152-00-0000	CURRICULUM DEVELOPMENT - COMM CORE	\$15,000.00	\$15,000.00	\$0.00	0.00%
A 2010.158-00-0000	TECHNOLOGY INTEGRATION SPECIALIST	\$100,858.00	\$101,867.00	\$1,009.00	1.00%
A 2010.159-00-0000	EDC INSTR SALARY	\$18,000.00	\$18,000.00	\$0.00	0.00%

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ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2010.400-00-0000	CURRICULUM DEVELOPMENT - COMM CORE	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 2010.400-10-0000	PROFESSIONAL DEVELOPMENT - DISTRICT	\$10,000.00	\$10,000.00	\$0.00	100.00%
2010....CURRICULUM DEVEL & SUPERVISION	*	\$486,407.00	\$174,867.00	(\$311,540.00)	-64.05%
A 2020.150-00-0000	PRINCIPAL & ASSISTANT PRINCIPAL	\$1,011,126.00	\$0.00	(\$1,011,126.00)	-100.00%
A 2020.150-00-0001	PRINCIPAL - MH	\$0.00	\$137,813.00	\$137,813.00	100.00%
A 2020.150-00-0002	PRINCIPAL - APHS	\$0.00	\$320,118.00	\$320,118.00	100.00%
A 2020.150-00-0004	PRINCIPAL - PES	\$0.00	\$124,094.00	\$124,094.00	100.00%
A 2020.150-00-0005	PRINCIPAL - WSL	\$0.00	\$134,194.00	\$134,194.00	100.00%
A 2020.150-00-0006	PRINCIPAL - AMS	\$0.00	\$228,407.00	\$228,407.00	100.00%
A 2020.150-00-0010	PRINCIPAL - PD & EVALUATIONS	\$0.00	\$89,717.00	\$89,717.00	100.00%
A 2020.159-00-0000	PRINCIPAL - OTHER	\$12,665.00	\$0.00	(\$12,665.00)	-100.00%
A 2020.159-00-0001	PRINCIPAL OTHER - MH	\$0.00	\$1,723.00	\$1,723.00	100.00%
A 2020.159-00-0002	PRINCIPAL OTHER - APHS	\$0.00	\$5,240.00	\$5,240.00	100.00%
A 2020.159-00-0004	PRINCIPAL OTHER - PES	\$0.00	\$1,551.00	\$1,551.00	100.00%
A 2020.159-00-0005	PRINCIPAL OTHER - WSL	\$0.00	\$1,677.00	\$1,677.00	100.00%
A 2020.159-00-0006	PRINCIPAL OTHER - AMS	\$0.00	\$2,855.00	\$2,855.00	100.00%
A 2020.160-00-0000	NON-INSTR SALARY	\$240,707.00	\$0.00	(\$240,707.00)	-100.00%
A 2020.160-00-0001	PRINCIPAL SUPPORT - MH	\$0.00	\$23,849.00	\$23,849.00	100.00%
A 2020.160-00-0002	PRINCIPAL SUPPORT - APHS	\$0.00	\$74,176.00	\$74,176.00	100.00%
A 2020.160-00-0004	PRINCIPAL SUPPORT - PES	\$0.00	\$23,849.00	\$23,849.00	100.00%
A 2020.160-00-0005	PRINCIPAL SUPPORT - WSL	\$0.00	\$35,282.00	\$35,282.00	100.00%
A 2020.160-00-0006	PRINCIPAL SUPPORT - AMS	\$0.00	\$89,896.00	\$89,896.00	100.00%
A 2020.167-00-0000	NON-INSTR SUMMER WORK	\$14,500.00	\$0.00	(\$14,500.00)	-100.00%
A 2020.167-00-0010	PRINCIPAL SUPPORT - SUMMER	\$0.00	\$14,500.00	\$14,500.00	100.00%
A 2020.169-00-0000	NON-INSTR EXT & OT	\$5,500.00	\$0.00	(\$5,500.00)	-100.00%
A 2020.169-00-0010	PRINCIPAL SUPPORT - SUBSTITUTE & EXTRA	\$0.00	\$5,500.00	\$5,500.00	100.00%
A 2020.400-55-0001	POSTAGE - MH	\$25.00	\$25.00	\$0.00	0.00%
A 2020.400-55-0002	POSTAGE - APHS	\$200.00	\$200.00	\$0.00	0.00%
A 2020.400-55-0004	POSTAGE - PES	\$150.00	\$150.00	\$0.00	0.00%
A 2020.400-55-0005	POSTAGE - WSL	\$25.00	\$25.00	\$0.00	0.00%
A 2020.400-55-0006	POSTAGE - AMS	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2020.400-60-0000	MEMBERSHIP DUES	\$9,000.00	\$0.00	(\$9,000.00)	-100.00%
A 2020.400-60-0010	PRINCIPAL - ASSOCIATION MEMBERSHIPS	\$0.00	\$9,000.00	\$9,000.00	100.00%
A 2020.450-10-0001	SUPP & MAT - MH	\$200.00	\$200.00	\$0.00	0.00%
A 2020.450-10-0002	SUPP & MAT - APHS	\$400.00	\$400.00	\$0.00	0.00%
A 2020.450-10-0004	SUPP & MAT - PES	\$300.00	\$300.00	\$0.00	0.00%
A 2020.450-10-0005	SUPP & MAT - WSL	\$200.00	\$200.00	\$0.00	0.00%
2020....SUPERVISION-REGULAR SCHOOL	*	\$1,297,998.00	\$1,327,941.00	\$29,943.00	2.31%
A 2060.490-91-0000	BOCES - EVAL ASSESS TESTING	\$22,230.00	\$22,512.00	\$282.00	1.27%
A 2060.490-92-0000	BOCES - CASTLE LEARNING	\$7,485.00	\$4,089.00	(\$3,396.00)	-45.37%
A 2060.490-93-0000	BOCES - CURRICULUM DEV PNW BOCES	\$2,700.00	\$2,700.00	\$0.00	0.00%
A 2060.490-94-0000	BOCES - SCHOOLZILLA DATA ANALYSIS	\$20,351.00	\$20,287.00	(\$64.00)	-0.31%
A 2060.490-95-0000	BOCES - FASTBRIDGE	\$10,210.00	\$11,139.00	\$929.00	9.10%
2060....RESEARCH, PLANNING & EVALUAT	*	\$62,976.00	\$60,727.00	(\$2,249.00)	-3.57%
A 2070.151-00-0000	INSERVICE COURSES ONE TIME PYMT	\$3,500.00	\$3,500.00	\$0.00	0.00%
A 2070.152-00-0000	GRADUATE COURSE REIMBURSE	\$5,000.00	\$5,000.00	\$0.00	0.00%
A 2070.159-00-0000	INSTR STAFF DEVELOPMENT	\$5,000.00	\$5,000.00	\$0.00	0.00%
A 2070.169-00-0000	NON-INSTR INSERVICE TRAINING	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2070.400-90-0000	MISC EXPENSE & MEMBERSHIPS	\$500.00	\$2,000.00	\$1,500.00	300.00%
A 2070.490-91-0000	BOCES - STAFF DEVELOPMENT	\$6,758.00	\$6,840.00	\$82.00	1.21%

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ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2070.490-92-0000	BOCES - MODEL SCHOOLS	\$5,450.00	\$5,450.00	\$0.00	0.00%
2070....INSERVICE TRAINING-INSTRUCTION	*	\$27,208.00	\$28,790.00	\$1,582.00	5.81%
20....ADMIN & IMPROVEMENT	**	\$1,874,589.00	\$1,592,325.00	(\$282,264.00)	-15.06%
A 2110.120-00-0000	SALARIES K-3	3,783,705.00	\$0.00	(\$3,783,705.00)	-100.00%
A 2110.120-00-0001	SALARIES K-3 - MH	-	\$1,458,223.00	\$1,458,223.00	100.00%
A 2110.120-00-0004	SALARIES K-3 - PES	-	\$1,267,788.00	\$1,267,788.00	100.00%
A 2110.120-00-0005	SALARIES K-3 - WSL	-	\$1,543,951.00	\$1,543,951.00	100.00%
A 2110.121-00-0000	SALARIES 4-6	2,179,424.00	\$0.00	(\$2,179,424.00)	-100.00%
A 2110.121-00-0001	SALARIES 4-6 - MH	-	\$497,251.00	\$497,251.00	100.00%
A 2110.121-00-0004	SALARIES 4-6 - PES	-	\$341,387.00	\$341,387.00	100.00%
A 2110.121-00-0005	SALARIES 4-6 - WSL	-	\$566,584.00	\$566,584.00	100.00%
A 2110.121-00-0006	SALARIES 4-6 - AMS	-	\$664,300.00	\$664,300.00	100.00%
A 2110.130-00-0000	SALARIES 7-12	7,614,393.00	\$0.00	(\$7,614,393.00)	-100.00%
A 2110.130-00-0002	SALARIES 7-12 - APHS	-	4,794,774.00	\$4,794,774.00	100.00%
A 2110.130-00-0006	SALARIES 7-12 - AMS	-	3,164,710.00	\$3,164,710.00	100.00%
A 2110.131-00-0000	TEACHING ASSISTANT	73,622.00	-	(\$73,622.00)	-100.00%
A 2110.131-00-0001	TEACHING ASSISTANT - MH	-	-	\$0.00	0.00%
A 2110.131-00-0002	TEACHING ASSISTANT - APHS	-	39,756.00	\$39,756.00	100.00%
A 2110.131-00-0004	TEACHING ASSISTANT - PES	-	-	\$0.00	0.00%
A 2110.131-00-0005	TEACHING ASSISTANT - WSL	-	-	\$0.00	0.00%
A 2110.131-00-0006	TEACHING ASSISTANT - AMS	-	-	\$0.00	0.00%
A 2110.132-00-0000	AMS LEADERSHIP & DEPT CHAIRS	62,066.00	-	(\$62,066.00)	-100.00%
A 2110.132-00-0002	AMS LEADERSHIP & DEPT CHAIRS - APHS	-	33,088.00	\$33,088.00	100.00%
A 2110.132-00-0006	AMS LEADERSHIP & DEPT CHAIRS - AMS	-	57,500.00	\$57,500.00	100.00%
A 2110.132-00-0010	AMS LEADERSHIP & DEPT CHAIRS - DISTRICT	-	12,715.00	\$12,715.00	100.00%
A 2110.133-00-0000	ARTICLE 19 ASSIGNMENT	\$52,740.00	\$0.00	(\$52,740.00)	-100.00%
A 2110.133-00-0002	ARTICLE 19 ASSIGNMENT - APHS	-	31,644.00	\$31,644.00	100.00%
A 2110.133-00-0006	ARTICLE 19 ASSIGNMENT - AMS	-	21,096.00	\$21,096.00	100.00%
A 2110.135-00-0000	SUMMER SCHOOL	\$30,000.00	\$0.00	(\$30,000.00)	-100.00%
A 2110.135-00-0002	SUMMER SCHOOL - APHS	\$0.00	\$30,000.00	\$30,000.00	100.00%
A 2110.135-00-0006	SUMMER SCHOOL - AMS	\$0.00	\$20,000.00	\$20,000.00	100.00%
A 2110.140-00-0000	SUBSTITUTE INSTRUCTIONAL	\$304,000.00	\$0.00	(\$304,000.00)	-100.00%
A 2110.140-00-0010	SUBSTITUTE INSTRUCTIONAL	\$0.00	\$325,000.00	\$325,000.00	100.00%
A 2110.146-00-0000	SAT DETENTION & EXT SCH DAY	\$11,000.00	\$0.00	(\$11,000.00)	-100.00%
A 2110.146-00-0002	DETENTION & EXTENDED DAY - APHS	\$0.00	\$8,500.00	\$8,500.00	100.00%
A 2110.146-00-0006	DETENTION & EXTENDED DAY - AMS	\$0.00	\$3,000.00	\$3,000.00	100.00%
A 2110.150-00-0000	APPR, CURRICULUM, PROF RATE EXTRA	\$5,000.00	\$0.00	(\$5,000.00)	-100.00%
A 2110.150-00-0010	APPR, CURRICULUM, PROF RATE EXTRA	\$0.00	\$10,000.00	\$10,000.00	100.00%
A 2110.151-00-0000	INSTRUCTIONAL-COLUMN CHANGES	\$65,000.00	\$0.00	(\$65,000.00)	-100.00%
A 2110.151-00-0010	INSTRUCTIONAL-COLUMN CHANGES	\$0.00	\$65,000.00	\$65,000.00	100.00%
A 2110.152-00-0000	CHAPERONE SALARY-INSTRUCTIONAL	\$13,000.00	\$0.00	(\$13,000.00)	-100.00%
A 2110.152-00-0002	CHAPERONE SALARY-INSTRUCTIONAL	\$0.00	\$6,500.00	\$6,500.00	100.00%
A 2110.152-00-0006	CHAPERONE SALARY-INSTRUCTIONAL	\$0.00	\$6,500.00	\$6,500.00	100.00%
A 2110.153-00-0000	INTERNAL SUB TEACHER 1/5	\$18,000.00	\$0.00	(\$18,000.00)	-100.00%
A 2110.153-00-0010	INTERNAL SUB TEACHER	\$0.00	\$18,000.00	\$18,000.00	100.00%
A 2110.154-00-0000	PROCTORING SALARY	\$4,500.00	\$4,500.00	\$0.00	0.00%
A 2110.154-00-0002	PROCTORING SALARY - APHS	\$0.00	\$12,000.00	\$12,000.00	100.00%
A 2110.154-00-0006	PROCTORING SALARY - AMS	\$0.00	\$1,500.00	\$1,500.00	100.00%
A 2110.159-00-0000	EXT CURR TEACHER SALARIES	\$66,850.00	\$0.00	(\$66,850.00)	-100.00%
A 2110.159-00-0001	EXTRA CURRICULAR CLUBS - MH	\$0.00	\$946.00	\$946.00	100.00%
A 2110.159-00-0002	EXTRA CURRICULAR CLUBS - APHS	\$0.00	\$43,304.00	\$43,304.00	100.00%

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ACCOUNT	DESCRIPTION	2018-2019		2019-2020		%
		ADOPTED	BUDGETED	PROPOSED BUDGET	\$ CHANGE	
A 2110.159-00-0004	EXTRA CURRICULAR CLUBS - PES		\$0.00	\$2,208.00	\$2,208.00	100.00%
A 2110.159-00-0005	EXTRA CURRICULAR CLUBS - WSL		\$0.00	\$2,203.00	\$2,203.00	100.00%
A 2110.159-00-0006	EXTRA CURRICULAR CLUBS - AMS		\$0.00	\$26,388.00	\$26,388.00	100.00%
A 2110.160-00-0000	NON-INSTR SALARY		\$803,631.00	\$0.00	(\$803,631.00)	-100.00%
A 2110.160-00-0001	INSTRUCTIONAL SUPPORT - MH		\$0.00	\$136,206.00	\$136,206.00	100.00%
A 2110.160-00-0002	INSTRUCTIONAL SUPPORT - APHS		\$0.00	\$333,626.00	\$333,626.00	100.00%
A 2110.160-00-0004	INSTRUCTIONAL SUPPORT - PES		\$0.00	\$151,332.00	\$151,332.00	100.00%
A 2110.160-00-0005	INSTRUCTIONAL SUPPORT - WSL		\$0.00	\$126,170.00	\$126,170.00	100.00%
A 2110.160-00-0006	INSTRUCTIONAL SUPPORT - AMS		\$0.00	\$168,836.00	\$168,836.00	100.00%
A 2110.162-00-0000	CHAPERONE SALARY- NON-INSTR		\$4,000.00	\$0.00	(\$4,000.00)	-100.00%
A 2110.162-00-0002	CHAPERONE SALARY- SUPPORT STAFF		\$0.00	\$3,000.00	\$3,000.00	100.00%
A 2110.162-00-0006	CHAPERONE SALARY- SUPPORT STAFF		\$0.00	\$1,000.00	\$1,000.00	100.00%
A 2110.164-00-0000	HEALTH BUY-BACK		\$48,065.00	\$0.00	(\$48,065.00)	-100.00%
A 2110.164-00-0010	HEALTH BUY-BACK		\$0.00	\$65,750.00	\$65,750.00	100.00%
A 2110.167-00-0000	SUMMER - NON INSTRUCTIONAL		\$2,000.00	\$0.00	(\$2,000.00)	-100.00%
A 2110.167-00-0010	SUMMER - SUPPORT STAFF		\$0.00	\$2,000.00	\$2,000.00	100.00%
A 2110.168-00-0000	NON-INSTR SUBS		\$40,000.00	\$0.00	(\$40,000.00)	-100.00%
A 2110.168-00-0010	SUBSTITUTES - SUPPORT STAFF		\$0.00	\$40,000.00	\$40,000.00	100.00%
A 2110.169-00-0000	NON-INSTR EXT & OT		\$3,000.00	\$0.00	(\$3,000.00)	-100.00%
A 2110.169-00-0010	EXTRA & OT - SUPPORT STAFF		\$0.00	\$3,000.00	\$3,000.00	100.00%
A 2110.200-00-2210	MUSIC INSTRUMENT REPLACEMENT		\$0.00	\$22,000.00	\$22,000.00	100.00%
A 2110.400-15-0002	CONFERENCE - APHS		\$1,850.00	\$1,850.00	\$0.00	0.00%
A 2110.400-15-0006	CONFERENCE - AMS		\$0.00	\$0.00	\$0.00	0.00%
A 2110.400-20-0000	TRAVEL - MILEAGE		\$1,400.00	\$0.00	(\$1,400.00)	-100.00%
A 2110.400-20-0010	TRAVEL - MILEAGE		\$0.00	\$1,400.00	\$1,400.00	100.00%
A 2110.400-20-0002	FIELD TRIPS - APHS		\$3,500.00	\$3,500.00	\$0.00	0.00%
A 2110.400-25-0001	COPIER LEASE - MH		\$1,225.00	\$1,225.00	\$0.00	0.00%
A 2110.400-25-0002	COPIER LEASE - APHS		\$1,941.00	\$1,941.00	\$0.00	0.00%
A 2110.400-25-0006	COPIER LEASE & POSTAGE MACHINE - AMS		\$3,200.00	\$3,200.00	\$0.00	0.00%
A 2110.400-40-0000	CONTRACT TUTORIAL SVCE		\$10,000.00	\$0.00	(\$10,000.00)	-100.00%
A 2110.400-40-0010	CONTRACT TUTORIAL SVCE		\$0.00	\$10,000.00	\$10,000.00	100.00%
A 2110.400-40-0001	G & T EXPENDITURES - MH		\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.400-40-0004	G & T EXPENDITURES - PES		\$500.00	\$500.00	\$0.00	0.00%
A 2110.400-40-0005	G & T EXPENDITURES - WSL		\$500.00	\$500.00	\$0.00	0.00%
A 2110.400-40-0006	G & T EXPENDITURES - AMS		\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.400-45-0001	EQUIPMENT REPAIR - MH		\$2,500.00	\$2,500.00	\$0.00	0.00%
A 2110.400-45-0002	EQUIPMENT REPAIR - APHS		\$7,000.00	\$7,000.00	\$0.00	0.00%
A 2110.400-45-0004	EQUIPMENT REPAIR - PES		\$4,500.00	\$4,500.00	\$0.00	0.00%
A 2110.400-45-0005	EQUIPMENT REPAIR - WSL		\$4,000.00	\$4,000.00	\$0.00	0.00%
A 2110.400-45-0006	EQUIPMENT REPAIR - AMS		\$2,500.00	\$2,500.00	\$0.00	0.00%
A 2110.400-45-1806	EQUIP REPAIR PHYS ED - AMS		\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.400-45-2206	EQUIP REPAIR MUSIC - AMS		\$4,000.00	\$4,000.00	\$0.00	0.00%
A 2110.400-55-0001	POSTAGE - MH		\$500.00	\$500.00	\$0.00	0.00%
A 2110.400-55-0002	POSTAGE - APHS		\$2,600.00	\$2,600.00	\$0.00	0.00%
A 2110.400-55-0004	POSTAGE - PES		\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.400-55-0005	POSTAGE - WSL		\$1,500.00	\$1,500.00	\$0.00	0.00%
A 2110.400-60-0000	ACCOMPANIST		\$1,000.00	\$0.00	(\$1,000.00)	-100.00%
A 2110.400-60-0002	PRINTING & COPY EXPENSE - APHS		\$500.00	\$500.00	\$0.00	0.00%
A 2110.400-60-1202	MEMBERSHIP DUES ART - APHS		\$520.00	\$520.00	\$0.00	0.00%
A 2110.400-60-2202	MEMBERSHIP DUES MUSIC - APHS		\$1,400.00	\$1,400.00	\$0.00	0.00%
A 2110.400-60-2206	MEMBERSHIP DUES MUSIC - AMS		\$450.00	\$450.00	\$0.00	0.00%
A 2110.400-65-0002	ROBOTICS REG FEES - APHS		\$450.00	\$2,200.00	\$1,750.00	388.89%
A 2110.400-65-0006	ROBOTICS REG FEES - AMS		\$1,300.00	\$750.00	(\$550.00)	-42.31%

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ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2110.400-70-0002	ACCOMPANIST - APHS	\$0.00	\$600.00	\$600.00	100.00%
A 2110.400-70-0006	ACCOMPANIST - AMS	\$0.00	\$600.00	\$600.00	100.00%
A 2110.400-95-0002	GRADUATION EXPENSE - APHS	\$7,500.00	\$7,500.00	\$0.00	0.00%
A 2110.450-05-0001	SUPPLIES PAPER - MH	\$6,000.00	\$6,000.00	\$0.00	0.00%
A 2110.450-05-0002	SUPPLIES PAPER - APHS	\$7,000.00	\$7,000.00	\$0.00	0.00%
A 2110.450-05-0004	SUPPLIES PAPER - PES	\$5,000.00	\$5,000.00	\$0.00	0.00%
A 2110.450-05-0005	SUPPLIES PAPER - WSL	\$7,000.00	\$7,000.00	\$0.00	0.00%
A 2110.450-05-0006	SUPPLIES PAPER - AMS	\$15,000.00	\$15,000.00	\$0.00	0.00%
A 2110.450-10-0001	SUPPLIES GENERAL - MH	\$26,771.00	\$26,771.00	\$0.00	0.00%
A 2110.450-10-0002	SUPPLIES GENERAL - APHS	\$17,500.00	\$17,500.00	\$0.00	0.00%
A 2110.450-10-0004	SUPPLIES GENERAL - PES	\$25,269.00	\$25,269.00	\$0.00	0.00%
A 2110.450-10-0005	SUPPLIES GENERAL - WSL	\$23,346.00	\$23,346.00	\$0.00	0.00%
A 2110.450-10-0006	SUPPLIES GENERAL - AMS	\$13,717.00	\$13,717.00	\$0.00	0.00%
A 2110.450-10-1202	SUPPLIES ART - APHS	\$4,800.00	\$12,300.00	\$7,500.00	156.25%
A 2110.450-10-1206	SUPPLIES ART - AMS	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2110.450-10-1502	SUPPLIES ENGLISH - APHS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.450-10-1506	SUPPLIES ENGLISH - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2110.450-10-1602	SUPPLIES LOTE - APHS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.450-10-1606	SUPPLIES LOTE - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2110.450-10-1702	SUPPLIES HEALTH - APHS	\$800.00	\$800.00	\$0.00	0.00%
A 2110.450-10-1706	SUPPLIES HEALTH - AMS	\$200.00	\$200.00	\$0.00	0.00%
A 2110.450-10-1802	SUPPLIES PHYSICAL EDUCATION - APHS	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 2110.450-10-1806	SUPPLIES PHYSICAL EDUCATION - AMS	\$250.00	\$250.00	\$0.00	0.00%
A 2110.450-10-1906	SUPPLIES HOME & CAREERS - AMS	\$3,500.00	\$3,500.00	\$0.00	0.00%
A 2110.450-10-2002	SUPPLIES TECHNOLOGY - APHS	\$4,800.00	\$4,800.00	\$0.00	0.00%
A 2110.450-10-2006	SUPPLIES TECHNOLOGY - AMS	\$1,250.00	\$1,250.00	\$0.00	0.00%
A 2110.450-10-2102	SUPPLIES MATHEMATICS - APHS	\$1,200.00	\$1,200.00	\$0.00	0.00%
A 2110.450-10-2106	SUPPLIES MATHEMATICS - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2110.450-10-2202	SUPPLIES MUSIC - APHS	\$3,300.00	\$3,300.00	\$0.00	0.00%
A 2110.450-10-2206	SUPPLIES MUSIC - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.450-10-2302	SUPPLIES SCIENCE - APHS	\$15,000.00	\$17,500.00	\$2,500.00	16.67%
A 2110.450-10-2306	SUPPLIES SCIENCE - AMS	\$2,400.00	\$2,400.00	\$0.00	0.00%
A 2110.450-10-2402	SUPPLIES STEM RESEARCH INST - APHS	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 2110.450-10-2406	SUPPLIES INSTRUCTIONAL TECH - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.450-10-2502	SUPPLIES HISTORY - APHS	\$900.00	\$900.00	\$0.00	0.00%
A 2110.450-10-2506	SUPPLIES HISTORY - AMS	\$250.00	\$250.00	\$0.00	0.00%
A 2110.450-10-3902	SUPPLIES AUDIO/VISUAL - APHS	\$300.00	\$300.00	\$0.00	0.00%
A 2110.450-10-3206	SUPPLIES AUDIO/VISUAL - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2110.450-30-1702	PERIODICALS HEALTH - APHS	\$110.00	\$110.00	\$0.00	0.00%
A 2110.450-30-2102	PERIODICALS MATHEMATICS - APHS	\$60.00	\$60.00	\$0.00	0.00%
A 2110.450-30-2506	PERIODICALS HISTORY - AMS	\$800.00	\$800.00	\$0.00	0.00%
A 2110.450-40-0002	EXAMINATION REVIEW BOOKS	\$0.00	\$7,500.00	\$7,500.00	100.00%
A 2110.450-90-1502	SUPPLIES THEATRE - APHS	\$500.00	\$500.00	\$0.00	0.00%
A 2110.450-90-2002	SUPPLIES PROJECT LEAD TW - APHS	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 2110.450-90-2006	SUPPLIES PROJECT LEAD TW - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.470-00-0000	CHARTER STUDENT TUITION	\$88,288.00	\$0.00	(\$88,288.00)	-100.00%
A 2110.470-00-0099	CHARTER STUDENT TUITION	\$0.00	\$90,495.00	\$90,495.00	100.00%
A 2110.471-00-0000	FOSTER CARE STUDENT TUITION	\$20,000.00	\$0.00	(\$20,000.00)	-100.00%
A 2110.471-00-0099	FOSTER CARE STUDENT TUITION	\$0.00	\$20,000.00	\$20,000.00	100.00%
A 2110.480-00-0000	TEXTBOOKS DISTRICT WIDE	\$194,281.00	\$0.00	(\$194,281.00)	-100.00%
A 2110.480-00-0010	TEXTBOOKS DISTRICT WIDE	\$0.00	\$174,281.00	\$174,281.00	100.00%
A 2110.480-00-0099	TEXTBOOKS PRIV SCH	\$29,000.00	\$31,000.00	\$2,000.00	6.90%
A 2110.490-00-4802	APHS BOCES TEXTBOOK PRINT	\$0.00	\$5,000.00	\$5,000.00	100.00%

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ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2110.490-10-2000	BOCES - CR RECOVERY (APEX)	\$6,255.00	\$7,027.00	\$772.00	12.34%
A 2110.490-25-0001	NETWORK PRINTER LEASE - MH	\$18,223.00	\$20,409.00	\$2,186.00	12.00%
A 2110.490-25-0002	NETWORK PRINTER LEASE - APHS	\$36,139.00	\$41,497.00	\$5,358.00	14.83%
A 2110.490-25-0004	NETWORK PRINTER LEASE - PES	\$16,364.00	\$18,328.00	\$1,964.00	12.00%
A 2110.490-25-0005	NETWORK PRINTER LEASE - WSL	\$17,799.00	\$19,934.00	\$2,135.00	12.00%
A 2110.490-25-0006	NETWORK PRINTER LEASE - AMS	\$28,283.00	\$31,677.00	\$3,394.00	12.00%
A 2110.490-91-0000	BOCES - ODYSSEY MIND/MASTERMINDS	\$3,641.00	\$3,870.00	\$229.00	6.29%
A 2110.490-93-0000	BOCES - NAVIANCE & IXL	\$20,161.00	\$20,209.00	\$48.00	0.24%
A 2110.490-94-0000	BOCES - TEXTBOOK COORDINATION	\$23,797.00	\$23,557.00	(\$240.00)	-1.01%
A 2110.490-95-0000	BOCES - BUSINESS PARTNER PROGRAM	\$6,500.00	\$6,500.00	\$0.00	0.00%
A 2110.490-97-0000	BOCES - PRINTING	\$5,000.00	\$3,000.00	(\$2,000.00)	-40.00%
A 2110.490-98-0000	BOCES - DISTANCE LEARNING	\$98,641.00	\$101,975.00	\$3,334.00	3.38%
2110.... TEACHING-REGULAR SCHOOL	*	\$16,070,227.00	\$17,044,754.00	\$974,527.00	6.06%
21.... TEACHING	**	\$16,070,227.00	\$17,044,754.00	\$974,527.00	6.06%
A 2250.150-00-0000	SPEC ED INSTR SALARY	3,150,398.00	-	(\$3,150,398.00)	-100.00%
A 2250.150-00-0001	SPEC ED INSTR SALARY - MH	-	567,530.00	\$567,530.00	100.00%
A 2250.150-00-0002	SPEC ED INSTR SALARY - APHS	-	1,039,048.00	\$1,039,048.00	100.00%
A 2250.150-00-0004	SPEC ED INSTR SALARY - PES	-	392,417.00	\$392,417.00	100.00%
A 2250.150-00-0005	SPEC ED INSTR SALARY - WSL	-	417,307.00	\$417,307.00	100.00%
A 2250.150-00-0006	SPEC ED INSTR SALARY - AMS	-	785,228.00	\$785,228.00	100.00%
A 2250.150-00-0010	SPEC ED ADMINISTRATION	-	-	\$0.00	0.00%
A 2250.151-00-0000	TEACHING ASSISTANT	465,780.00	-	(\$465,780.00)	-100.00%
A 2250.151-00-0001	TEACHING ASSISTANT - MH	-	20,581.00	\$20,581.00	100.00%
A 2250.151-00-0002	TEACHING ASSISTANT - APHS	-	145,821.00	\$145,821.00	100.00%
A 2250.151-00-0004	TEACHING ASSISTANT - PES	-	-	\$0.00	0.00%
A 2250.151-00-0005	TEACHING ASSISTANT - WSL	-	50,055.00	\$50,055.00	100.00%
A 2250.151-00-0006	TEACHING ASSISTANT - AMS	-	285,238.00	\$285,238.00	100.00%
A 2250.152-00-1010	CPSE EVALUATIONS	-	25,000.00	\$25,000.00	100.00%
A 2250.153-00-1010	CPSE INSTRUCTION	-	35,000.00	\$35,000.00	100.00%
A 2250.159-00-0000	SPEC ED EXT & OT	\$6,000.00	\$0.00	(\$6,000.00)	-100.00%
A 2250.159-00-0010	SPEC ED EXT & OT	\$0.00	\$6,000.00	\$6,000.00	100.00%
A 2250.160-00-0000	NON-INSTR SALARY	\$842,572.00	\$0.00	(\$842,572.00)	-100.00%
A 2250.160-00-0001	SPEC ED SUPPORT STAFF - MH	\$0.00	\$86,860.00	\$86,860.00	100.00%
A 2250.160-00-0002	SPEC ED SUPPORT STAFF - APHS	\$0.00	\$278,456.00	\$278,456.00	100.00%
A 2250.160-00-0004	SPEC ED SUPPORT STAFF - PES	\$0.00	\$45,507.00	\$45,507.00	100.00%
A 2250.160-00-0005	SPEC ED SUPPORT STAFF - WSL	\$0.00	\$126,102.00	\$126,102.00	100.00%
A 2250.160-00-0006	SPEC ED SUPPORT STAFF - AMS	\$0.00	\$159,402.00	\$159,402.00	100.00%
A 2250.160-00-0010	SPEC ED SUPPORT STAFF - DISTRICT	\$0.00	\$37,652.00	\$37,652.00	100.00%
A 2250.161-00-0000	HEALTH PROFESSIONALS (PT & OT)	202,984.00	-	(\$202,984.00)	-100.00%
A 2250.161-00-0010	HEALTH PROFESSIONALS (PT & OT)	-	210,089.00	\$210,089.00	100.00%
A 2250.162-00-0000	TEACHING ASSISTANT (COTA's)	104,754.00	-	(\$104,754.00)	-100.00%
A 2250.162-00-0010	TEACHING ASSISTANT (COTA's)	-	110,965.00	\$110,965.00	100.00%
A 2250.163-00-0000	CSE CHAIRPERSONS	14,862.00	-	(\$14,862.00)	-100.00%
A 2250.163-00-0002	CSE CHAIRPERSON - APHS	-	-	\$0.00	0.00%
A 2250.163-00-0006	CSE CHAIRPERSON - AMS	-	-	\$0.00	0.00%
A 2250.167-00-0000	NON-INSTR SUMMER	\$4,300.00	\$0.00	(\$4,300.00)	-100.00%
A 2250.167-00-0010	SPEC ED SUPPORT STAFF SUMMER	\$0.00	\$4,300.00	\$4,300.00	100.00%
A 2250.168-00-0000	NON-INSTR SUBS	\$43,000.00	\$0.00	(\$43,000.00)	-100.00%
A 2250.168-00-0010	SPEC ED SUPPORT STAFF SUBSTITUTES	\$0.00	\$43,000.00	\$43,000.00	100.00%
A 2250.169-00-0000	NON-INSTR EXT & OT	\$3,500.00	\$0.00	(\$3,500.00)	-100.00%
A 2250.169-00-0010	SPEC ED SUPPORT STAFF EXTRA & OT	\$0.00	\$3,500.00	\$3,500.00	100.00%

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ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2250.400-11-0000	CSE EVALUATION SERVICE	\$15,000.00	\$0.00	(\$15,000.00)	-100.00%
A 2250.400-11-1010	CSE EVALUATION SERVICE	\$0.00	\$15,000.00	\$15,000.00	100.00%
A 2250.400-11-1010	CPSE EVALUATION	\$0.00	\$15,000.00	\$15,000.00	100.00%
A 2250.400-20-0000	TRAVEL	\$4,000.00	\$0.00	(\$4,000.00)	-100.00%
A 2250.400-20-0010	TRAVEL - SPEC ED	\$0.00	\$4,000.00	\$4,000.00	100.00%
A 2250.400-20-1010	CPSE TRAVEL - SPEC ED	\$0.00	\$4,000.00	\$4,000.00	100.00%
A 2250.400-45-0000	EQUIP REPAIR	\$500.00	\$0.00	(\$500.00)	-100.00%
A 2250.400-45-0010	EQUIP REPAIR - SPEC ED	\$0.00	\$500.00	\$500.00	100.00%
A 2250.400-55-0000	POSTAGE	\$5,000.00	\$0.00	(\$5,000.00)	-100.00%
A 2250.400-55-0010	POSTAGE - SPEC ED	\$0.00	\$5,000.00	\$5,000.00	100.00%
A 2250.400-90-0000	MISC EXPENSE	\$3,500.00	\$0.00	(\$3,500.00)	-100.00%
A 2250.400-90-0010	MISC EXPENSE - SPEC ED	\$0.00	\$3,500.00	\$3,500.00	100.00%
A 2250.450-10-0000	SUPP & MAT	\$3,000.00	\$0.00	(\$3,000.00)	-100.00%
A 2250.450-10-0010	SUPP & MAT	\$0.00	\$3,000.00	\$3,000.00	100.00%
A 2250.450-10-0002	SUPPLIES SPEC ED - APHS	\$1,400.00	\$1,400.00	\$0.00	0.00%
A 2250.450-10-0006	SUPPLIES SPEC ED - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2250.450-30-0000	PERIODICALS	\$200.00	\$0.00	(\$200.00)	-100.00%
A 2250.450-30-0010	PERIODICALS - SPEC ED	\$0.00	\$200.00	\$200.00	100.00%
A 2250.471-00-0000	PUBLIC SCHOOL TUITION	\$0.00	\$0.00	\$0.00	0.00%
A 2250.471-00-0010	PUBLIC SCHOOL TUITION	\$0.00	\$0.00	\$0.00	0.00%
A 2250.472-00-0000	PRIVATE SCHOOL TUITION	\$210,000.00	\$0.00	(\$210,000.00)	-100.00%
A 2250.472-00-0010	PRIVATE SCHOOL TUITION	\$0.00	\$284,820.00	\$284,820.00	100.00%
A 2250.473-00-0000	SPECIAL ED SERVICES - PARENTALLY PLACED	\$70,000.00	\$0.00	(\$70,000.00)	-100.00%
A 2250.473-00-0010	SPECIAL ED SERVICES - PARENTALLY PLACED	\$0.00	\$80,000.00	\$80,000.00	100.00%
A 2250.490-25-0000	NETWORK PRINTER LEASE - SPED	\$3,174.00	\$3,554.00	\$380.00	11.97%
A 2250.490-91-0000	BOCES - SPEC ED SERVICES	\$1,160,814.00	\$1,190,156.00	\$29,342.00	2.53%
A 2250.490-92-0000	BOCES - RELATED SERVICES	\$535,916.00	\$535,916.00	\$0.00	0.00%
A 2250.490-93-0000	IEP DIRECT	\$25,720.00	\$31,471.00	\$5,751.00	22.36%
A 2250.490-94-0000	BOCES - RELATED SERVICES (TVHS)	\$49,000.00	\$49,000.00	\$0.00	0.00%
2250....PROGRAMS-STUDENTS W/ DISABIL	*	\$6,926,374.00	\$7,102,575.00	\$176,201.00	2.54%
A 2280.490-91-0000	BOCES - OCC ED SERVICES	\$765,442.00	\$739,108.00	(\$26,334.00)	-3.44%
2280....OCCUPATIONAL EDUCATION	*	\$765,442.00	\$739,108.00	(\$26,334.00)	-3.44%
22....SPECIAL APPORTIONMENT PROGRAMS	**	\$7,691,816.00	\$7,841,683.00	\$149,867.00	1.95%
A 2330.160-00-0011	ADULT ED DIRECTOR	\$17,248.00	\$17,852.00	\$604.00	3.50%
A 2330.159-00-0011	INSTRUCTIONAL SALARY	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2330.400-10-0011	ADULT ED - SERVICES RENDERED	\$24,720.00	\$24,720.00	\$0.00	0.00%
A 2330.400-55-0011	ADULT ED - POSTAGE	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 2330.400-60-0011	ADULT ED - PRINTING	\$4,500.00	\$4,500.00	\$0.00	0.00%
A 2330.450-10-0011	ADULT ED - SUPP & MAT	\$2,060.00	\$2,060.00	\$0.00	0.00%
2330....TEACHING-SPECIAL SCHOOLS	*	\$53,528.00	\$54,132.00	\$604.00	1.13%
23....SPECIAL SCHOOLS	**	\$53,528.00	\$54,132.00	\$604.00	1.13%
A 2610.150-00-0000	LIBRARY INSTR SALARY	387,503.00	-	(\$387,503.00)	-100.00%
A 2610.150-00-0001	LIBRARY MEDIA SPECIALIST - MH	-	101,867.00	\$101,867.00	100.00%
A 2610.150-00-0002	LIBRARY MEDIA SPECIALIST - APHS	-	97,895.00	\$97,895.00	100.00%
A 2610.150-00-0004	LIBRARY MEDIA SPECIALIST - PES	-	59,858.00	\$59,858.00	100.00%
A 2610.150-00-0005	LIBRARY MEDIA SPECIALIST - WSL	-	66,990.00	\$66,990.00	100.00%
A 2610.150-00-0006	LIBRARY MEDIA SPECIALIST - AMS	-	70,267.00	\$70,267.00	100.00%
A 2610.159-00-0000	SUMMER INSTR SALARY	\$500.00	\$0.00	(\$500.00)	-100.00%

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		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2610.159-00-0010	LIBRARY MEDIA SPECIALIST - SUMMER	\$0.00	\$500.00	\$500.00	100.00%
A 2610.160-00-0000	NON-INSTR	\$57,784.00	\$0.00	(\$57,784.00)	-100.00%
A 2610.160-00-0001	LIBRARY SUPPORT STAFF - MH	\$0.00	\$0.00	\$0.00	100.00%
A 2610.160-00-0002	LIBRARY SUPPORT STAFF - APHS	\$0.00	\$37,329.00	\$37,329.00	100.00%
A 2610.160-00-0004	LIBRARY SUPPORT STAFF - PES	\$0.00	\$0.00	\$0.00	100.00%
A 2610.160-00-0005	LIBRARY SUPPORT STAFF - WSL	\$0.00	\$0.00	\$0.00	100.00%
A 2610.160-00-0006	LIBRARY SUPPORT STAFF - AMS	\$0.00	\$34,956.00	\$34,956.00	100.00%
A 2610.168-00-0000	NON-INSTR SUB	\$500.00	\$0.00	(\$500.00)	-100.00%
A 2610.168-00-0010	LIBRARY SUPPORT STAFF - SUBSTITUTES	\$0.00	\$500.00	\$500.00	100.00%
A 2610.169-00-0000	NON-INSTR EXT & OT	\$1,000.00	\$0.00	(\$1,000.00)	-100.00%
A 2610.169-00-0010	LIBRARY SUPPORT STAFF - EXTRA & OT	\$0.00	\$1,000.00	\$1,000.00	100.00%
A 2610.400-45-0006	EQUIPMENT REPAIR - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2610.400-55-0002	POSTAGE - AMS	\$40.00	\$40.00	\$0.00	0.00%
A 2610.400-90-0006	BOOKBINDING - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2610.450-10-0002	SUPPLIES LIBRARY - APHS	\$400.00	\$400.00	\$0.00	0.00%
A 2610.450-10-0006	SUPPLIES LIBRARY - AMS	\$750.00	\$750.00	\$0.00	0.00%
A 2610.450-30-0001	PERIODICALS LIBRARY - MH	\$750.00	\$750.00	\$0.00	0.00%
A 2610.450-30-0002	PERIODICALS LIBRARY - APHS	\$2,900.00	\$2,900.00	\$0.00	0.00%
A 2610.450-30-0004	PERIODICALS LIBRARY - PES	\$750.00	\$750.00	\$0.00	0.00%
A 2610.450-30-0005	PERIODICALS LIBRARY - WSL	\$750.00	\$750.00	\$0.00	0.00%
A 2610.450-30-0006	PERIODICALS LIBRARY - AMS	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 2610.460-75-0001	LIBRARY BOOKS (STATE AID) - MH	\$2,950.00	\$2,950.00	\$0.00	0.00%
A 2610.460-75-0002	LIBRARY BOOKS (STATE AID) - APHS	\$7,043.00	\$7,043.00	\$0.00	0.00%
A 2610.460-75-0004	LIBRARY BOOKS (STATE AID) - PES	\$3,090.00	\$3,090.00	\$0.00	0.00%
A 2610.460-75-0005	LIBRARY BOOKS (STATE AID) - WSL	\$2,918.00	\$2,918.00	\$0.00	0.00%
A 2610.460-75-0006	LIBRARY BOOKS (STATE AID) - AMS	\$5,418.00	\$5,418.00	\$0.00	0.00%
A 2610.460-75-0099	LIBRARY BOOKS (STATE AID) - PARKER	\$550.00	\$550.00	\$0.00	0.00%
A 2610.490-91-0000	BOCES-LIBRARY AUTOMATION	\$38,617.00	\$38,617.00	\$0.00	0.00%
A 2610.490-92-0000	BOCES-MULTI-MEDIA LIBRARY & VIDEO	\$21,441.00	\$21,441.00	\$0.00	0.00%
2610.....SCHOOL LIBRARY & AUDIOVISUAL	*	\$538,154.00	\$562,029.00	\$23,875.00	4.44%
A 2630.160-00-0000	TECHNOLOGY SALARIES	\$282,477.00	\$0.00	(\$282,477.00)	-100.00%
A 2630.160-00-0010	TECHNOLOGY DEPARTMENT SALARIES	\$0.00	\$356,795.00	\$356,795.00	100.00%
A 2630.167-00-0000	TECHNOLOGY ASSISTANTS	\$6,500.00	\$0.00	(\$6,500.00)	-100.00%
A 2630.167-00-0010	TECHNOLOGY SUPPORT SALARIES	\$0.00	\$6,500.00	\$6,500.00	100.00%
A 2630.220-75-0000	TECH HARDWARE EXP	\$48,483.00	\$0.00	(\$48,483.00)	-100.00%
A 2630.220-75-0010	TECH HARDWARE EXP	\$0.00	\$48,483.00	\$48,483.00	100.00%
A 2630.400-15-0000	CONFERENCE & TRAVEL	\$1,000.00	\$0.00	(\$1,000.00)	-100.00%
A 2630.400-15-0010	CONFERENCE & TRAVEL - TECH	\$0.00	\$1,000.00	\$1,000.00	100.00%
A 2630.400-20-0000	TRAVEL	\$150.00	\$0.00	(\$150.00)	-100.00%
A 2630.400-20-0010	TRAVEL - TECH	\$0.00	\$150.00	\$150.00	100.00%
A 2630.400-30-0010	CHROMEBOOK REPAIRS	\$0.00	\$2,000.00	\$2,000.00	100.00%
A 2630.400-35-0000	LICENSE RENEWALS	\$93,000.00	\$0.00	(\$93,000.00)	-100.00%
A 2630.400-35-0010	LICENSE RENEWALS - TECH	\$0.00	\$93,000.00	\$93,000.00	100.00%
A 2630.400-40-0000	TECH CONSULTANT	\$5,000.00	\$0.00	(\$5,000.00)	-100.00%
A 2630.400-40-0010	TECH CONSULTANT	\$0.00	\$5,000.00	\$5,000.00	100.00%
A 2630.400-45-0000	COMPUTER & AV REPAIR	\$35,000.00	\$0.00	(\$35,000.00)	-100.00%
A 2630.400-45-0010	COMPUTER & AV REPAIR	\$0.00	\$35,000.00	\$35,000.00	100.00%
A 2630.450-10-0000	SUPPLIES & MATERIALS	\$3,000.00	\$0.00	(\$3,000.00)	-100.00%
A 2630.450-10-0010	SUPPLIES - TECH DEPT	\$0.00	\$3,000.00	\$3,000.00	100.00%
A 2630.450-10-0001	SUPPLIES TECHNOLOGY - MH	\$500.00	\$500.00	\$0.00	0.00%
A 2630.450-10-0002	SUPPLIES TECHNOLOGY - APHS	\$250.00	\$250.00	\$0.00	0.00%
A 2630.450-10-0004	SUPPLIES TECHNOLOGY - PES	\$2,000.00	\$2,000.00	\$0.00	0.00%

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		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2630.450-10-0005	SUPPLIES TECHNOLOGY - WSL	\$750.00	\$750.00	\$0.00	0.00%
A 2630.450-10-0006	SUPPLIES TECHNOLOGY - AMS	\$800.00	\$800.00	\$0.00	0.00%
A 2630.460-00-0000	TECH SOFTWARE EXP	\$41,681.00	\$0.00	(\$41,681.00)	-100.00%
A 2630.460-00-0010	TECHNOLOGY SOFTWARE (STATE AID)	\$0.00	\$41,681.00	\$41,681.00	100.00%
A 2630.460-10-0099	TECH SOFTWARE (STATE AID) - PARKER	\$1,300.00	\$1,300.00	\$0.00	0.00%
A 2630.460-80-0001	INTERNET SUBSCRIPT - MH	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2630.460-80-0004	INTERNET SUBSCRIPT - PES	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2630.460-80-0005	INTERNET SUBSCRIPT - WSL	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2630.490-91-0000	BOCES - FIBER NETWORK	\$86,542.00	\$87,667.00	\$1,125.00	1.30%
A 2630.490-92-0000	BOCES - INTERNET/BANDWIDTH	\$42,300.00	\$43,992.00	\$1,692.00	4.00%
A 2630.490-93-0000	BOCES - EQUIP LEASE	\$165,553.00	\$181,416.00	\$15,863.00	9.58%
A 2630.490-95-0000	BOCES - SCHOOL TOOL STUDENT MGT	\$92,112.00	\$92,882.00	\$770.00	0.84%
A 2630.490-96-0000	BOCES - EQUIPMENT MAINTENANCE	\$11,736.00	\$10,632.00	(\$1,104.00)	-9.41%
A 2630.490-97-0000	BOCES - NUTRIKIDS	\$13,757.00	\$14,040.00	\$283.00	2.06%
2630....COMPUTER ASSISTED INSTRUCTION	*	\$936,891.00	\$1,031,838.00	\$94,947.00	10.13%
26....INSTRUCTIONAL MEDIA	**	\$1,475,045.00	\$1,593,867.00	\$118,822.00	8.06%
A 2805.158-00-0000	ATTEN - HOME INSTRUCTION	\$55,000.00	\$0.00	(\$55,000.00)	-100.00%
A 2805.158-00-0010	HOME INSTRUCTION SALARY	\$0.00	\$55,000.00	\$55,000.00	100.00%
A 2805.159-00-0000	ATTEN - PASS	\$36,008.00	\$0.00	(\$36,008.00)	-100.00%
A 2805.159-00-0010	PASS PROGRAM SALARY	\$0.00	\$49,584.00	\$49,584.00	100.00%
A 2805.160-00-0000	ATTND NON-INSTR SALARY	\$50,058.00	\$0.00	(\$50,058.00)	-100.00%
A 2805.160-00-0010	ATTND NON-INSTR SALARY	\$0.00	\$54,810.00	\$54,810.00	100.00%
A 2805.167-00-0000	SUMMER NON-INSTR	\$500.00	\$0.00	(\$500.00)	-100.00%
A 2805.167-00-0010	SUPPORT STAFF SUMMER ATTENDENCE	\$0.00	\$500.00	\$500.00	100.00%
A 2805.168-00-0000	NON-INSTR SUBS	\$500.00	\$0.00	(\$500.00)	-100.00%
A 2805.168-00-0010	SUPPORT STAFF SUBS ATTENDENCE	\$0.00	\$500.00	\$500.00	100.00%
A 2805.169-00-0000	NON-INSTR EXT & OT	\$500.00	\$0.00	(\$500.00)	-100.00%
A 2805.169-00-0010	SUPPORT STAFF EXTRA & OT ATTENDENCE	\$0.00	\$500.00	\$500.00	100.00%
A 2805.400-20-0000	TRAVEL	\$500.00	\$0.00	(\$500.00)	-100.00%
A 2805.400-20-0010	TRAVEL ATTENDANCE	\$0.00	\$500.00	\$500.00	100.00%
A 2805.400-90-0000	MISC EXPENSE	\$250.00	\$0.00	(\$250.00)	-100.00%
A 2805.400-90-0010	MISC EXPENSE ATTENDANCE	\$0.00	\$250.00	\$250.00	100.00%
2805....ATTENDANCE-REGULAR SCHOOL	*	\$143,316.00	\$161,644.00	\$18,328.00	12.79%
A 2810.150-00-0000	GUIDANCE INSTR SALARY	667,385.00	-	(\$667,385.00)	-100.00%
A 2810.150-00-0001	GUIDANCE INSTR SALARY - MH	-	-	\$0.00	0.00%
A 2810.150-00-0002	GUIDANCE INSTR SALARY - APHS	-	347,561.00	\$347,561.00	100.00%
A 2810.150-00-0004	GUIDANCE INSTR SALARY - PES	-	75,503.00	\$75,503.00	100.00%
A 2810.150-00-0005	GUIDANCE INSTR SALARY - WSL	-	57,973.00	\$57,973.00	100.00%
A 2810.150-00-0006	GUIDANCE INSTR SALARY - AMS	-	199,792.00	\$199,792.00	100.00%
A 2810.151-00-0000	GUIDANCE SUPP	\$2,080.00	\$0.00	(\$2,080.00)	-100.00%
A 2810.159-00-0000	COUNSELOR SUMMER WORK	\$8,500.00	\$0.00	(\$8,500.00)	-100.00%
A 2810.159-00-0002	COUNSELOR SUMMER WORK	\$0.00	\$23,000.00	\$23,000.00	100.00%
A 2810.160-00-0000	NON-INSTR SALARY	\$106,962.00	\$0.00	(\$106,962.00)	-100.00%
A 2810.160-00-0002	GUIDANCE SUPPORT STAFF - APHS	\$0.00	\$74,785.00	\$74,785.00	100.00%
A 2810.160-00-0006	GUIDANCE SUPPORT STAFF - AMS	\$0.00	\$34,253.00	\$34,253.00	100.00%
A 2810.167-00-0000	SUMMER NON-INSTR	\$10,000.00	\$0.00	(\$10,000.00)	-100.00%
A 2810.167-00-0010	SUMMER NON-INSTR	\$0.00	\$10,000.00	\$10,000.00	100.00%
A 2810.167-00-0002	GUIDANCE SUPPORT SUMMER - APHS	\$0.00	\$6,250.00	\$6,250.00	100.00%
A 2810.167-00-0006	GUIDANCE SUPPORT SUMMER - AMS	\$0.00	\$6,250.00	\$6,250.00	100.00%
A 2810.169-00-0000	NON-INSTR EXT & OT	\$2,500.00	\$0.00	(\$2,500.00)	-100.00%

Averill Park CSD
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PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2810.169-00-0010	NON-INSTR EXT & OT	\$0.00	\$2,500.00	\$2,500.00	100.00%
A 2810.400-40-0000	RENS CTY STUDENT ASSIST	\$79,860.00	\$0.00	(\$79,860.00)	-100.00%
A 2810.400-40-0002	RENS CTY STUDENT ASSIST - APHS	\$0.00	\$40,629.00	\$40,629.00	100.00%
A 2810.400-40-0006	RENS CTY STUDENT ASSIST - AMS	\$0.00	\$40,629.00	\$40,629.00	100.00%
A 2810.400-55-0000	POSTAGE	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 2810.400-60-0000	REPORT CARDS	\$1,000.00	\$0.00	(\$1,000.00)	-100.00%
A 2810.400-85-0000	TESTING	\$37,286.00	\$0.00	(\$37,286.00)	-100.00%
A 2810.400-85-0010	TESTING	\$0.00	\$37,286.00	\$37,286.00	100.00%
A 2810.400-85-0002	PSAT/NOCTI/AP TESTING - APHS	\$6,500.00	\$6,500.00	\$0.00	0.00%
A 2810.450-10-0000	SUPPLIES & MATERIALS	\$1,000.00	\$0.00	(\$1,000.00)	-100.00%
A 2810.450-10-0002	SUPPLIES GUIDANCE - APHS	\$1,700.00	\$2,200.00	\$500.00	29.41%
A 2810.450-10-0006	SUPPLIES GUIDANCE - AMS	\$250.00	\$750.00	\$500.00	200.00%
2810....GUIDANCE-REGULAR SCHOOL	*	\$929,023.00	\$969,861.00	\$40,838.00	4.40%
A 2815.160-00-0000	NURSES NON-INSTR	288,674.00	-	(\$288,674.00)	-100.00%
A 2815.160-00-0001	NURSE - MH	-	40,695.00	\$40,695.00	100.00%
A 2815.160-00-0002	NURSE - APHS	-	46,129.00	\$46,129.00	100.00%
A 2815.160-00-0004	NURSE - PES	-	59,944.00	\$59,944.00	100.00%
A 2815.160-00-0005	NURSE - WSL	-	46,129.00	\$46,129.00	100.00%
A 2815.160-00-0006	NURSE - AMS	-	70,863.00	\$70,863.00	100.00%
A 2815.160-00-0010	NURSE - DISTRICT & PARKER	-	37,497.00	\$37,497.00	100.00%
A 2815.169-00-0000	NURSING EXTRA	5,000.00	-	(\$5,000.00)	-100.00%
A 2815.169-00-0010	NURSING EXTRA	-	5,000.00	\$5,000.00	100.00%
A 2815.400-40-0000	HEALTH SERVICES CONTRACTS	99,000.00	-	(\$99,000.00)	-100.00%
A 2815.400-40-0099	HEALTH SERVICES CONTRACTS	-	99,000.00	\$99,000.00	100.00%
A 2815.400-40-1000	SCHOOL PHYSICIAN	14,500.00	-	(\$14,500.00)	-100.00%
A 2815.400-42-0010	SCHOOL PHYSICIAN	-	14,500.00	\$14,500.00	100.00%
A 2815.400-45-0001	EQUIPMENT REPAIR - MH	\$250.00	\$250.00	\$0.00	0.00%
A 2815.400-45-0004	EQUIPMENT REPAIR - PES	\$450.00	\$450.00	\$0.00	0.00%
A 2815.400-45-0005	EQUIPMENT REPAIR - WSL	\$250.00	\$250.00	\$0.00	0.00%
A 2815.400-45-0006	EQUIPMENT REPAIR - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2815.400-55-0002	POSTAGE HEALTH - APHS	\$50.00	\$50.00	\$0.00	0.00%
A 2815.450-10-0001	SUPPLIES HEATLH - MH	\$250.00	\$250.00	\$0.00	0.00%
A 2815.450-10-0002	SUPPLIES HEATLH - APHS	\$1,100.00	\$1,100.00	\$0.00	0.00%
A 2815.450-10-0004	SUPPLIES HEATLH - PES	\$450.00	\$450.00	\$0.00	0.00%
A 2815.450-10-0006	SUPPLIES HEATLH - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
2815....HEALTH SERVICES-REGULAR SCHOOL	*	\$411,474.00	\$424,057.00	\$12,583.00	3.06%
A 2820.150-00-0000	PSYCHOLOGIST SALARY	\$490,252.00	\$0.00	(\$490,252.00)	-100.00%
A 2820.150-00-0001	PSYCHOLOGIST SALARY - MH	\$0.00	\$153,864.00	\$153,864.00	100.00%
A 2820.150-00-0002	PSYCHOLOGIST SALARY - APHS	\$0.00	\$145,909.00	\$145,909.00	100.00%
A 2820.150-00-0004	PSYCHOLOGIST SALARY - PES	\$0.00	\$101,867.00	\$101,867.00	100.00%
A 2820.150-00-0005	PSYCHOLOGIST SALARY - WSL	\$0.00	\$50,195.00	\$50,195.00	100.00%
A 2820.150-00-0006	PSYCHOLOGIST SALARY - AMS	\$0.00	\$59,651.00	\$59,651.00	100.00%
A 2820.159-00-0000	PSYCH SUMMER WORK	\$1,000.00	\$0.00	(\$1,000.00)	-100.00%
A 2820.159-00-0010	PSYCHOLOGIST SUMMER WORK	\$0.00	\$1,000.00	\$1,000.00	100.00%
2820....PSYCHOLOGICAL SRVC-REG SCHOOL	*	\$491,252.00	\$512,486.00	\$21,234.00	4.32%
A 2825.150-00-0000	SOCIAL WORKER	\$77,262.00	\$0.00	(\$77,262.00)	-100.00%
A 2825.150-00-0006	SOCIAL WORKER - AMS	\$0.00	\$79,763.00	\$79,763.00	100.00%
2825....SOCIAL WORK SRVC-REG SCHOOL	*	\$77,262.00	\$79,763.00	\$2,501.00	\$0.00
A 2855.150-00-0000	DIRECTOR OF ATHLETICS & PE	\$103,695.00	\$107,695.00	\$4,000.00	3.86%

Averill Park CSD
2019-2020
PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2855.150-00-4400	UNIFIED SPORTS COACH	\$1,594.00	\$1,594.00	\$0.00	0.00%
A 2855.150-00-4500	FOOTBALL COACH	\$49,318.00	\$49,318.00	\$0.00	0.00%
A 2855.150-00-4600	BASKETBALL COACH	\$45,439.00	\$45,439.00	\$0.00	0.00%
A 2855.150-00-4700	BASEBALL COACH	\$17,867.00	\$17,867.00	\$0.00	0.00%
A 2855.150-00-4800	TRACK COACH	\$39,789.00	\$39,789.00	\$0.00	0.00%
A 2855.150-00-4900	SOCCER COACH	\$36,216.00	\$36,216.00	\$0.00	0.00%
A 2855.150-00-5000	WRESTLING COACH	\$26,163.00	\$26,163.00	\$0.00	0.00%
A 2855.150-00-5100	TENNIS COACH	\$19,880.00	\$19,880.00	\$0.00	0.00%
A 2855.150-00-5200	X COUNTRY COACH	\$13,765.00	\$13,765.00	\$0.00	0.00%
A 2855.150-00-5300	WINTER TRACK	\$20,590.00	\$20,590.00	\$0.00	0.00%
A 2855.150-00-5400	VOLLEYBALL COACH	\$14,075.00	\$18,838.00	\$4,763.00	33.84%
A 2855.150-00-5500	SOFTBALL COACH	\$19,066.00	\$19,066.00	\$0.00	0.00%
A 2855.150-00-5600	CHEERLEADING COACH	\$10,897.00	\$10,897.00	\$0.00	0.00%
A 2855.150-00-5900	GOLF COACH	\$8,839.00	\$8,839.00	\$0.00	0.00%
A 2855.150-00-6000	LACROSSE COACH	\$35,988.00	\$35,988.00	\$0.00	0.00%
A 2855.150-00-6100	BOWLING SALARY	\$7,911.00	\$7,911.00	\$0.00	0.00%
A 2855.150-00-6200	ATHLETIC TRAINER	\$0.00	\$50,000.00	\$50,000.00	0.00%
A 2855.159-00-0000	INTRAMURAL SALARY	\$8,000.00	\$8,000.00	\$0.00	0.00%
A 2855.159-00-4600	INSTR CHAPERONES	\$14,000.00	\$14,000.00	\$0.00	0.00%
A 2855.400-20-0000	TRAVEL	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 2855.400-30-0000	CONTRACT TRANSPORTATION	\$0.00	\$8,000.00	\$8,000.00	100.00%
A 2855.400-40-0000	OFFICIALS	\$50,970.00	\$48,000.00	(\$2,970.00)	-5.83%
A 2855.400-45-0000	EQUIPMENT REPAIR	\$10,300.00	\$10,300.00	\$0.00	0.00%
A 2855.400-50-0000	OFFICIALS MILEAGE	\$4,543.00	\$3,800.00	(\$743.00)	-16.35%
A 2855.400-60-0000	TRAINER	\$38,500.00	\$0.00	(\$38,500.00)	-100.00%
A 2855.400-90-0000	MISC EXPENSE	\$19,000.00	\$25,500.00	\$6,500.00	34.21%
A 2855.450-10-0000	SUPPLIES & MATERIALS	\$23,000.00	\$25,000.00	\$2,000.00	8.70%
A 2855.450-30-0000	UNIFORM REPLACEMENT	\$0.00	\$21,497.00	\$21,497.00	100.00%
A 2855.490-90-0000	BOCES HUDL & SCHEDULE GALAXY	\$6,502.00	\$6,371.00	(\$131.00)	-2.01%
2855.....INTERSCHOL ATHLETICS-REG SCHL	*	\$648,407.00	\$702,823.00	\$54,416.00	8.39%
28.....PUPIL SERVICES	**	\$2,700,734.00	\$2,850,634.00	\$149,900.00	5.55%
2.....INSTRUCTION	***	\$29,865,939.00	\$30,977,395.00	\$1,111,456.00	3.72%
A 5510.160-00-0000	BUS DRIVER SALARY	\$1,413,055.00	\$1,443,201.00	\$30,146.00	2.13%
A 5510.161-00-0000	SUPERVISORS OFFICE	\$141,412.00	\$149,586.00	\$8,174.00	5.78%
A 5510.162-00-0000	MECHANICS	\$260,763.00	\$301,378.00	\$40,615.00	15.58%
A 5510.163-00-0000	BUS ATTENDANTS	\$253,447.00	\$258,381.00	\$4,934.00	1.95%
A 5510.164-00-0000	MECHANIC OT	\$14,000.00	\$14,000.00	\$0.00	0.00%
A 5510.165-00-0000	SUPERVISORS OFFICE OT	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 5510.166-00-0000	SPORTS & FIELD TRIPS	\$50,000.00	\$42,000.00	(\$8,000.00)	-16.00%
A 5510.167-00-0000	ATTENDANT SUBS	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 5510.168-00-0000	BUS DRIVER SUBS	\$78,000.00	\$78,000.00	\$0.00	0.00%
A 5510.169-00-0000	BUS DRIVER EXT HRS & OT	\$45,000.00	\$45,000.00	\$0.00	0.00%
A 5510.400-10-0000	CONTRACTUAL - GENERAL	\$9,500.00	\$9,500.00	\$0.00	0.00%
A 5510.400-11-0000	RADIO SYSTEM	\$9,000.00	\$11,500.00	\$2,500.00	27.78%
A 5510.400-13-0000	PHYSICALS & TESTING	\$13,500.00	\$13,500.00	\$0.00	0.00%
A 5510.400-14-0000	FLEET INSURANCE	\$88,239.00	\$88,239.00	\$0.00	0.00%
A 5510.400-15-0000	CONFERENCE & TRAVEL	\$500.00	\$500.00	\$0.00	0.00%
A 5510.400-16-0000	TOWING	\$900.00	\$900.00	\$0.00	0.00%
A 5510.400-17-0000	CONTRACTUAL BUS REPAIRS	\$11,000.00	\$11,000.00	\$0.00	0.00%
A 5510.400-20-0000	TRAVEL	\$500.00	\$500.00	\$0.00	0.00%

Averill Park CSD
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PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 5510.400-35-0000	ROUTING & MGT SOFTWARE	\$5,000.00	\$5,500.00	\$500.00	10.00%
A 5510.400-50-0000	ADVERTISING EXP.	\$100.00	\$100.00	\$0.00	0.00%
A 5510.400-90-0000	MISC EXP - 19 A	\$6,000.00	\$6,000.00	\$0.00	0.00%
A 5510.450-10-0000	SUPPLIES GENERAL	\$17,000.00	\$17,000.00	\$0.00	0.00%
A 5510.450-11-0000	TIRES	\$32,000.00	\$32,000.00	\$0.00	0.00%
A 5510.450-12-0000	OIL & LUBRICANTS	\$15,000.00	\$15,000.00	\$0.00	0.00%
A 5510.450-13-0000	TRANS UNIFORMS	\$22,500.00	\$22,500.00	\$0.00	0.00%
A 5510.450-14-0000	TRANS OFFICE SUPPLIES	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 5510.450-16-0000	GASOLINE	\$85,000.00	\$85,000.00	\$0.00	0.00%
A 5510.450-17-0000	DIESEL	\$220,000.00	\$217,000.00	(\$3,000.00)	-1.36%
A 5510.450-18-0000	AUTOMOTIVE PARTS	\$103,000.00	\$103,000.00	\$0.00	0.00%
A 5510.490-25-0099	NETWORK PRINTER LEASE	\$3,775.00	\$3,775.00	\$0.00	0.00%
5510....DISTRICT TRANSPORTATION	*	\$2,924,691.00	\$3,000,560.00	\$75,869.00	2.59%
A 5530.160-00-0000	TRANS CUST WORKER	\$9,732.00	\$6,727.00	(\$3,005.00)	-30.88%
A 5530.400-10-0000	CONTRACTUAL-GENERAL	\$300.00	\$300.00	\$0.00	0.00%
A 5530.400-11-0000	GARAGE INSURANCE	\$15,137.00	\$15,137.00	\$0.00	0.00%
A 5530.400-14-0000	REFUSE COLLECTION	\$5,200.00	\$5,200.00	\$0.00	0.00%
A 5530.400-16-0000	WATER & SEWER	\$1,650.00	\$1,650.00	\$0.00	0.00%
A 5530.400-17-0000	GARAGE ELECTRIC	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 5530.400-18-0000	PROPANE GAS	\$15,500.00	\$15,500.00	\$0.00	0.00%
A 5530.400-45-0000	BLDG & EQUIP REPAIR	\$7,000.00	\$10,000.00	\$3,000.00	42.86%
A 5530.450-10-0000	SUPPLIES - GENERAL	\$3,000.00	\$3,000.00	\$0.00	0.00%
5530....GARAGE BUILDING	*	\$77,519.00	\$77,514.00	(\$5.00)	-0.01%
55....PUPIL TRANSPORTATION	**	\$3,002,210.00	\$3,078,074.00	\$75,864.00	2.53%
5....TRANSPORTATION	***	\$3,002,210.00	\$3,078,074.00	\$75,864.00	2.53%
A 9010.800-00-0000	NYS EMPLOYEES RETIREMENT	\$1,100,438.00	\$1,144,175.00	\$43,737.00	3.97%
9010....STATE RETIREMENT	*	\$1,100,438.00	\$1,144,175.00	\$43,737.00	3.97%
A 9020.800-00-0000	NYS TEACHERS RETIREMENT	\$2,397,011.00	\$2,027,982.00	(\$369,029.00)	-15.40%
9020....TEACHERS' RETIREMENT	*	\$2,397,011.00	\$2,027,982.00	(\$369,029.00)	-15.40%
A 9030.800-00-0000	SOCIAL SECURITY & MEDICARE	\$2,279,251.00	\$2,394,590.00	\$115,339.00	5.06%
9030....SOCIAL SECURITY	*	\$2,279,251.00	\$2,394,590.00	\$115,339.00	5.06%
A 9040.800-00-0000	WORKERS COMPENSATION	\$300,000.00	\$300,000.00	\$0.00	0.00%
9040....WORKERS' COMPENSATION	*	\$300,000.00	\$300,000.00	\$0.00	0.00%
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE	\$7,500.00	\$7,500.00	\$0.00	0.00%
9050....UNEMPLOYMENT INSURANCE	*	\$7,500.00	\$7,500.00	\$0.00	0.00%
A 9060.490-90-0000	RDS ACTUARIAL	\$2,340.00	\$2,340.00	\$0.00	0.00%
A 9060.800-00-0000	HEALTH INSURANCE - ALL STAFF	\$9,767,650.00	\$9,963,736.00	\$196,086.00	2.01%
A 9060.801-00-0000	RETIREE MEDICARE REIMBURSE	\$42,000.00	\$42,000.00	\$0.00	0.00%
A 9060.802-00-0000	DENTAL & VISION INS - APTA	\$96,000.00	\$98,000.00	\$2,000.00	2.08%
A 9060.803-00-0000	DENTAL & VISION INS - ADMIN	\$16,750.00	\$16,750.00	\$0.00	0.00%
A 9060.804-00-0000	DENTAL & VISION INS - MC	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 9060.809-00-0000	DENTAL & VISION INS - CSEA	\$120,000.00	\$105,000.00	(\$15,000.00)	-12.50%
A 9060.815-00-0000	CANARX - PRESCRIPTION RX's	\$72,660.00	\$65,000.00	(\$7,660.00)	-10.54%
9060....HOSPITAL, MEDICAL & DENTAL INS	*	\$10,137,400.00	\$10,312,826.00	\$175,426.00	1.73%

Averill Park CSD
2019-2020
PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2018-2019	2019-2020	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 9089.800-00-0000	SECTION 125 - CAFE PLAN	\$2,000.00	\$4,400.00	\$2,400.00	120.00%
A 9089.802-00-0000	TSA CONSULTANT	\$6,000.00	\$4,500.00	(\$1,500.00)	-25.00%
A 9089.803-00-0000	TSA CONTRIBUTION - MGT CONF ACTIVE	\$21,600.00	\$22,800.00	\$1,200.00	5.56%
A 9089.804-00-0000	TSA CONTRIBUTION - MGT CONF RETIREE	\$27,700.00	\$0.00	(\$27,700.00)	-100.00%
A 9089.805-00-0000	TSA CONTRIBUTION - ADMIN	\$25,000.00	\$27,500.00	\$2,500.00	10.00%
9089....OTHER	*	\$82,300.00	\$59,200.00	(\$23,100.00)	-28.07%
90....EMPLOYEE BENEFITS	**	\$16,303,900.00	\$16,246,273.00	(\$57,627.00)	-0.35%
A 9711.602-00-0000	PRINCIPAL - EXCEL II \$11.8 MILLION	\$595,000.00	\$615,000.00	\$20,000.00	3.36%
A 9711.604-00-0000	PRINCIPAL - EXCEL I \$13.1 MILLION	\$840,000.00	\$885,000.00	\$45,000.00	5.36%
A 9711.605-00-0000	PRINCIPAL - REFINANCING \$19.5 MILLION	\$1,405,000.00	\$880,000.00	(\$525,000.00)	-37.37%
A 9711.702-00-0000	INTEREST - EXCEL II \$11.8 MILLION	\$468,800.00	\$450,950.00	(\$17,850.00)	-3.81%
A 9711.704-00-0000	INTEREST - EXCEL I \$13.1 MILLION	\$267,050.00	\$224,950.00	(\$42,100.00)	-15.76%
A 9711.705-00-0000	INTEREST - REFINANCING \$19.5 MILLION	\$108,025.00	\$80,025.00	(\$28,000.00)	-25.92%
9711....	*	\$3,683,875.00	\$3,135,925.00	(\$547,950.00)	-14.87%
A 9712.600-00-0000	SIB - PRINCIPAL	\$592,272.00	\$736,380.00	\$144,108.00	24.33%
A 9712.700-00-0000	SIB - INTEREST	\$43,445.00	\$52,297.00	\$8,852.00	20.38%
9712....	*	\$635,717.00	\$788,677.00	\$152,960.00	24.06%
97....	**	\$4,319,592.00	\$3,924,602.00	(\$394,990.00)	-9.14%
A 9901.950-00-0000	TRANSFER TO SPECIAL AID FUND	\$50,000.00	\$50,000.00	\$0.00	0.00%
9901....TRANSFER TO SPECIAL AID	*	\$50,000.00	\$50,000.00	\$0.00	0.00%
GRAND TOTALS	****	\$58,828,115.00	\$59,665,424.00	\$837,309.00	1.42%

4/2/2019	Averill Park CSD				
	2019-2020				
	PROPOSED REVENUE BUDGET				
ACCOUNT	DESCRIPTION	2018-2019 ADOPTED BUDGET	2019-2020 PROPOSED BUDGET	\$ CHANGE	% CHANGE
REVENUE					
A 1001	REAL PROPERTY TAXES	\$30,865,672.00	\$31,664,969.00	\$799,297.00	2.59%
A 1090	TAX PENALTY	\$50,000.00	\$50,000.00	\$0.00	0.00%
A 1315	ADULT EDUCATION	\$38,500.00	\$38,500.00	\$0.00	0.00%
A 1340	STUDENT FEES	\$19,000.00	\$2,000.00	(\$17,000.00)	-89.47%
A 1410	ADMISSIONS	\$11,000.00	\$11,000.00	\$0.00	0.00%
A 1415	FACILITIES ACCESS	\$18,500.00	\$18,500.00	\$0.00	0.00%
A2230.01	DAY TUITION - WYNANTSKILL UFSD	\$285,420.00	\$261,280.00	(\$24,140.00)	-8.46%
A2230.02	DAY TUITION - NORTH GREENBUSH CSD	\$294,136.00	\$329,541.00	\$35,405.00	12.04%
A2230.03	PARENTALLY PLACED SPECIAL NEEDS	\$33,000.00	\$33,000.00	\$0.00	0.00%
A2230.04	PRE-SCHOOL EVALUATION	\$0.00	\$90,000.00	\$90,000.00	100.00%
A 2280	HEALTH SERVICES	\$36,000.00	\$36,000.00	\$0.00	0.00%
A 2389.01	FOSTER TUITION	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 2401	INTEREST	\$12,000.00	\$12,000.00	\$0.00	0.00%
A 2413	SCHOOL RENTAL	\$306,800.00	\$306,800.00	\$0.00	0.00%
A 2440	TRANS RENTAL	\$5,600.00	\$5,600.00	\$0.00	0.00%
A 2650	SALE OF SCRAP, ETC	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2700	FEDERAL MEDICARE PART D SUBSIDY	\$70,000.00	\$70,000.00	\$0.00	0.00%
A 2701	REFUND PRIOR YEAR - BOCES	\$120,000.00	\$120,000.00	\$0.00	0.00%
A 2703	REFUND PRIOR YEAR EXPENSE	\$55,000.00	\$55,000.00	\$0.00	0.00%
A 2705	GIFT / DONATIONS	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 2770	UNCLASSIFIED REVENUE	\$85,000.00	\$55,000.00	(\$30,000.00)	-35.29%
A 3101	FOUNDATION AID (NET OF GEA)	\$16,403,216.00	\$16,526,241.00	\$123,025.00	0.75%
A 3101.04	PUPILS WITH DISABILITIES	\$790,000.00	\$805,000.00	\$15,000.00	1.90%
A 3101.05	BUILDING AID	\$3,221,953.00	\$2,839,161.00	(\$382,792.00)	-11.88%
A 3101.06	TRANSPORTATION AID	\$2,888,735.00	\$3,055,448.00	\$166,713.00	5.77%
A 3103	BOCES SERVICES AID	\$1,557,452.00	\$1,629,104.00	\$71,652.00	4.60%
A 3260	TEXTBOOK AID	\$169,940.00	\$163,118.00	(\$6,822.00)	-4.01%
A 3261	HARDWARE AID	\$45,483.00	\$44,851.00	(\$632.00)	-1.39%
A 3262	SOFTWARE AID	\$41,337.00	\$39,677.00	(\$1,660.00)	-4.02%
A 3263	LIBRARY MAT AID	\$18,372.00	\$17,634.00	(\$738.00)	-4.02%
A 4601	MEDICAID REIMBURSEMENT	\$75,000.00	\$75,000.00	\$0.00	0.00%
A5050.01	DEBT RESERVE TRANSFER	\$100,000.00	\$0.00	(\$100,000.00)	-100.00%
A5050.02	ERS RESERVE TRANSFER	\$400,000.00	\$500,000.00	\$100,000.00	25.00%
A 9999	APPROPRIATED FUND BAL	\$780,000.00	\$780,000.00	\$0.00	0.00%
		\$58,828,116.00	\$59,665,424.00	\$837,308.00	1.42%

FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT



SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY



ALL SCHOOL DISTRICTS

GENERAL EDUCATION



SPECIAL EDUCATION



Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

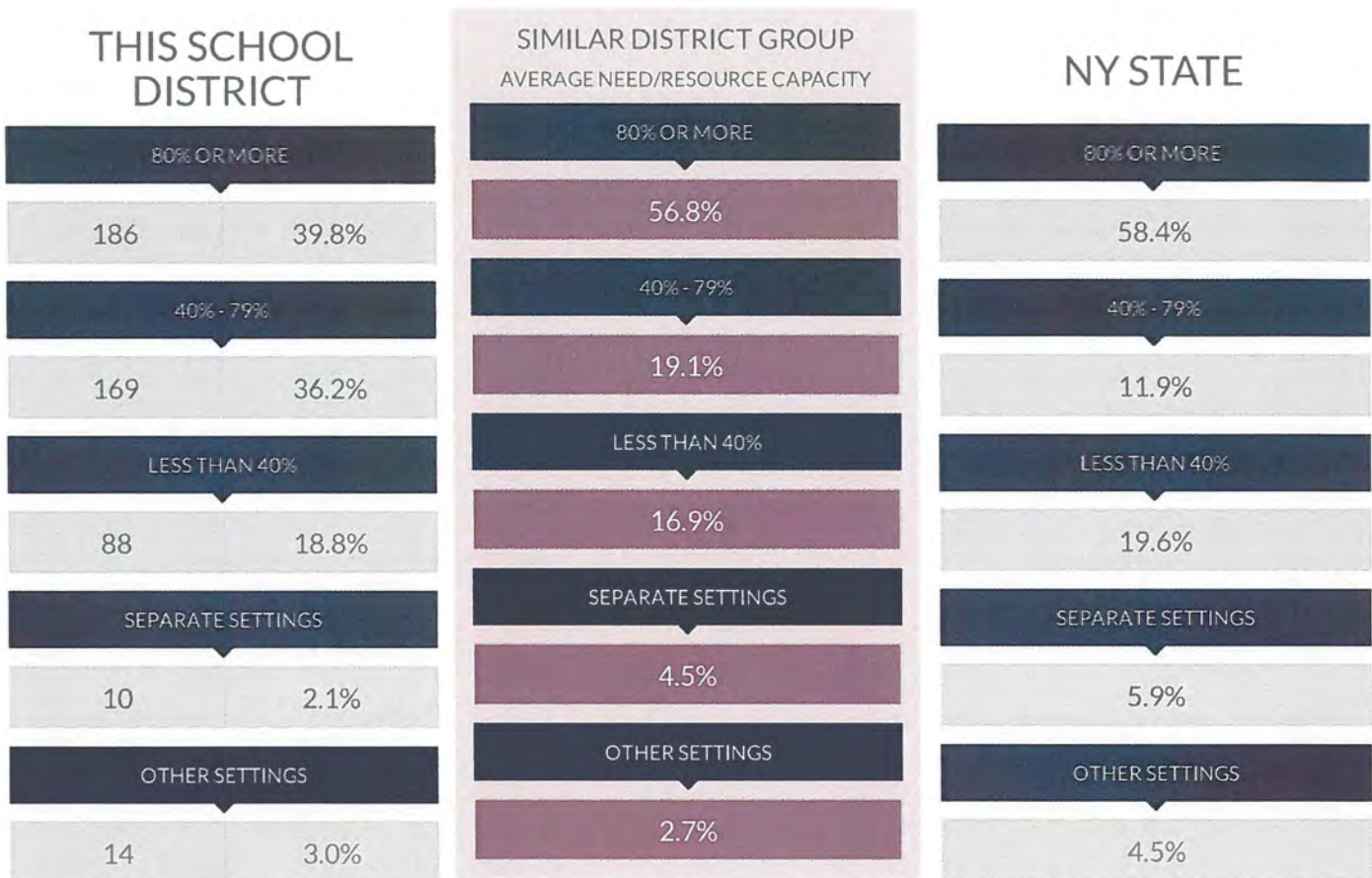


Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

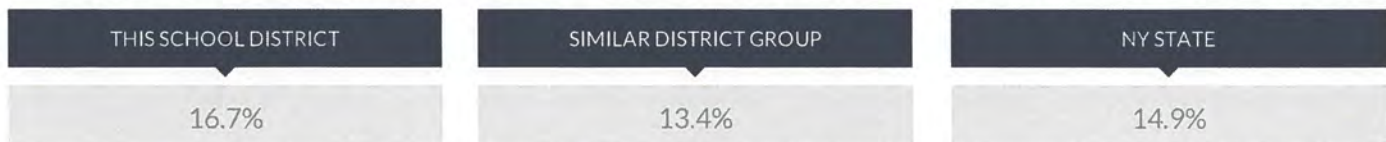
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories](#) page.

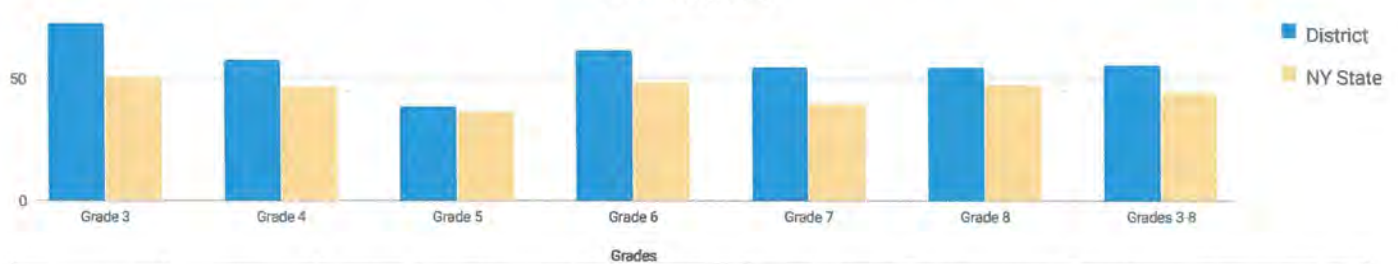
AVERILL PARK CSD - NEW YORK STATE REPORT CARD [2017 - 18]

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

2017-18 Grades 3-8 ELA and Math results cannot be compared to those from previous years, as these tests were redesigned in 2017-18.

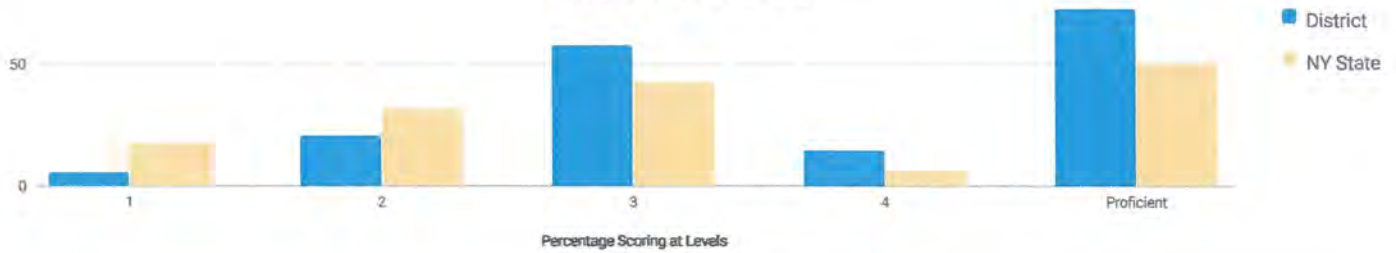
GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2017-18)

Percent Proficient



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
			Grade 3	25	145	8	6%	31	21%	84	58%	22
Grade 4	33	170	20	12%	52	31%	61	36%	37	22%	98	58%
Grade 5	44	193	45	23%	73	38%	55	28%	20	10%	75	39%
Grade 6	48	173	28	16%	37	21%	42	24%	66	38%	108	62%
Grade 7	35	175	25	14%	53	30%	68	39%	29	17%	97	55%
Grade 8	52	159	29	18%	42	26%	53	33%	35	22%	88	55%
Grades 3-8	237	1,015	155	15%	288	28%	363	36%	209	21%	572	56%

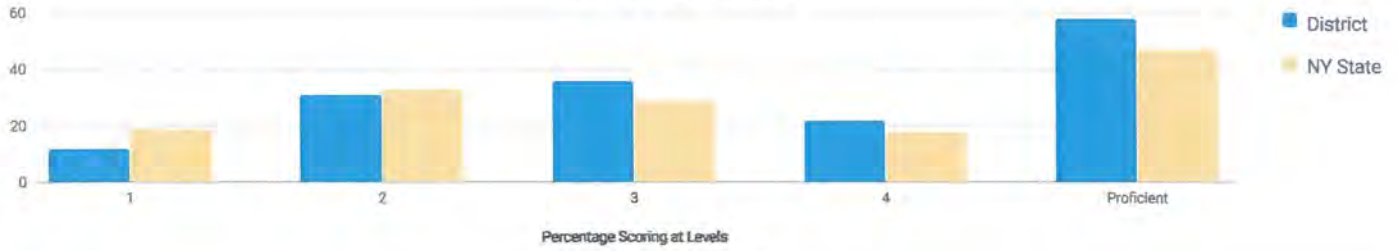
GRADE 3 ELA RESULTS



MEAN SCORE: 610

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	25	145	8	6%	31	21%	84	58%	22	15%	106	73%
General Education	15	123	4	3%	21	17%	76	62%	22	18%	98	80%
Students with Disabilities	10	22	4	18%	10	45%	8	36%	0	0%	8	36%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	22	132	6	5%	27	20%	79	60%	20	15%	99	75%
Multiracial	1	7	1	14%	1	14%	3	43%	2	29%	5	71%
Small Group Total	2	6	1	17%	3	50%	2	33%	0	0%	2	33%
Female	11	70	5	7%	11	16%	42	60%	12	17%	54	77%
Male	14	75	3	4%	20	27%	42	56%	10	13%	52	69%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	144	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	11	46	3	7%	13	28%	29	63%	1	2%	30	65%
Not Economically Disadvantaged	14	99	5	5%	18	18%	55	56%	21	21%	76	77%
Not Migrant	25	145	8	6%	31	21%	84	58%	22	15%	106	73%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	144	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	25	145	8	6%	31	21%	84	58%	22	15%	106	73%
Parent Not in Armed Forces	25	145	8	6%	31	21%	84	58%	22	15%	106	73%

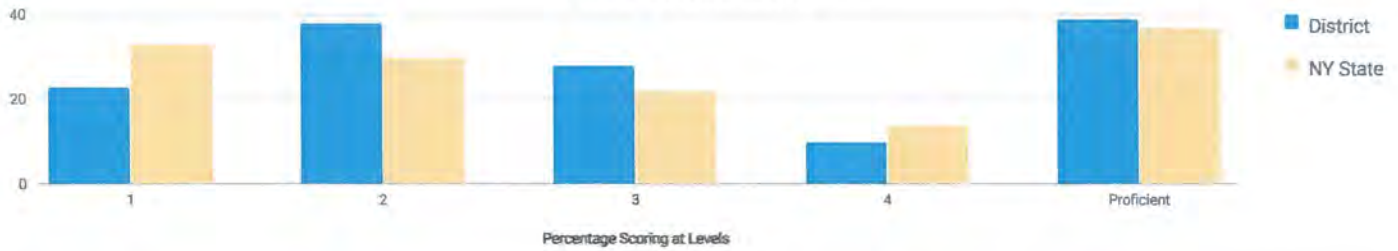
GRADE 4 ELA RESULTS



MEAN SCORE: 604

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	33	170	20	12%	52	31%	61	36%	37	22%	98	58%
General Education	19	143	7	5%	41	29%	59	41%	36	25%	95	66%
Students with Disabilities	14	27	13	48%	11	41%	2	7%	1	4%	3	11%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	32	154	17	11%	48	31%	54	35%	35	23%	89	58%
Multiracial	1	11	1	9%	4	36%	5	45%	1	9%	6	55%
Small Group Total	0	5	2	40%	0	0%	2	40%	1	20%	3	60%
Female	12	84	10	12%	21	25%	27	32%	26	31%	53	63%
Male	21	86	10	12%	31	36%	34	40%	11	13%	45	52%
Non-English Language Learners	33	170	20	12%	52	31%	61	36%	37	22%	98	58%
Economically Disadvantaged	13	46	12	26%	18	39%	10	22%	6	13%	16	35%
Not Economically Disadvantaged	20	124	8	6%	34	27%	51	41%	31	25%	82	66%
Not Migrant	33	170	20	12%	52	31%	61	36%	37	22%	98	58%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	169	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	33	170	20	12%	52	31%	61	36%	37	22%	98	58%
Parent Not in Armed Forces	33	170	20	12%	52	31%	61	36%	37	22%	98	58%

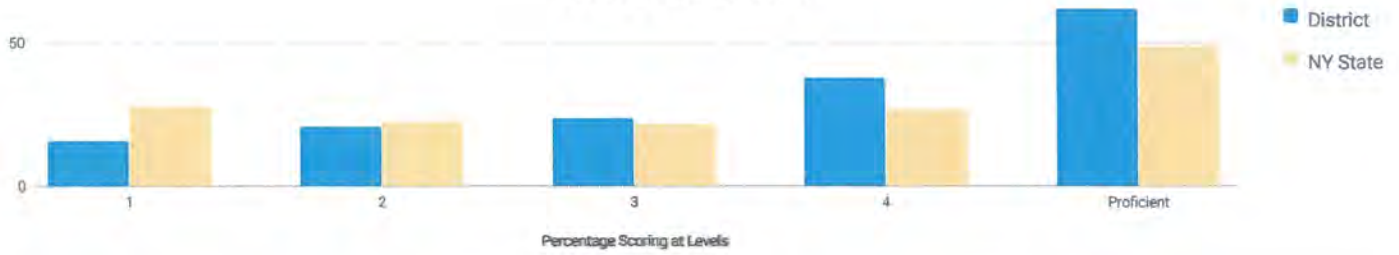
GRADE 5 ELA RESULTS



MEAN SCORE: 604

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	44	193	45	23%	73	38%	55	28%	20	10%	75	39%
General Education	26	162	26	16%	63	39%	53	33%	20	12%	73	45%
Students with Disabilities	18	31	19	61%	10	32%	2	6%	0	0%	2	6%
Asian or Native Hawaiian/Other Pacific Islander	0	5	1	20%	1	20%	3	60%	0	0%	3	60%
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	8	3	38%	3	38%	1	13%	1	13%	2	25%
White	41	173	39	23%	66	38%	49	28%	19	11%	68	39%
Multiracial	—	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	2	7	2	29%	3	43%	2	29%	0	0%	2	29%
Female	23	100	20	20%	35	35%	29	29%	16	16%	45	45%
Male	21	93	25	27%	38	41%	26	28%	4	4%	30	32%
English Language Learners	—	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	191	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	18	52	23	44%	15	29%	13	25%	1	2%	14	27%
Not Economically Disadvantaged	26	141	22	16%	58	41%	42	30%	19	13%	61	43%
Not Migrant	44	193	45	23%	73	38%	55	28%	20	10%	75	39%
Homeless	—	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	191	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	44	193	45	23%	73	38%	55	28%	20	10%	75	39%
Parent Not in Armed Forces	44	193	45	23%	73	38%	55	28%	20	10%	75	39%

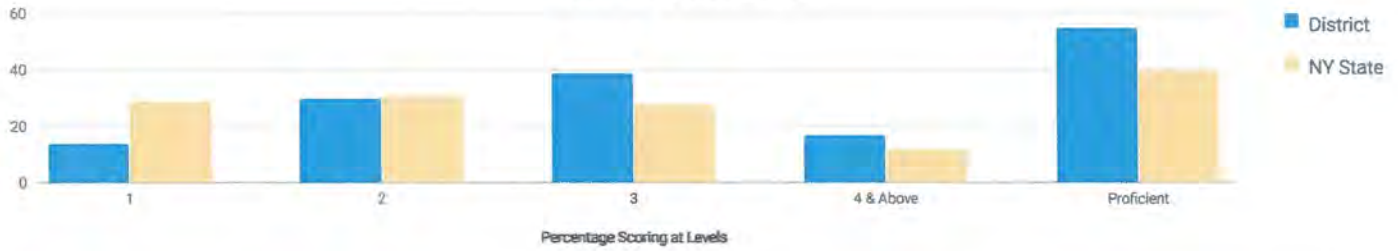
GRADE 6 ELA RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	48	173	28	16%	37	21%	42	24%	66	38%	108	62%
General Education	34	144	14	10%	24	17%	40	28%	66	46%	106	74%
Students with Disabilities	14	29	14	48%	13	45%	2	7%	0	0%	2	7%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	11	5	45%	1	9%	1	9%	4	36%	5	45%
White	41	154	21	14%	34	22%	40	26%	59	38%	99	64%
Multiracial	—	6	—	—	—	—	—	—	—	—	—	—
Small Group Total	3	8	2	25%	2	25%	1	13%	3	38%	4	50%
Female	24	88	11	13%	20	23%	19	22%	38	43%	57	65%
Male	24	85	17	20%	17	20%	23	27%	28	33%	51	60%
English Language Learners	—	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	170	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	24	46	17	37%	13	28%	8	17%	8	17%	16	35%
Not Economically Disadvantaged	24	127	11	9%	24	19%	34	27%	58	46%	92	72%
Not Migrant	48	173	28	16%	37	21%	42	24%	66	38%	108	62%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	172	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	48	173	28	16%	37	21%	42	24%	66	38%	108	62%
Parent Not in Armed Forces	48	173	28	16%	37	21%	42	24%	66	38%	108	62%

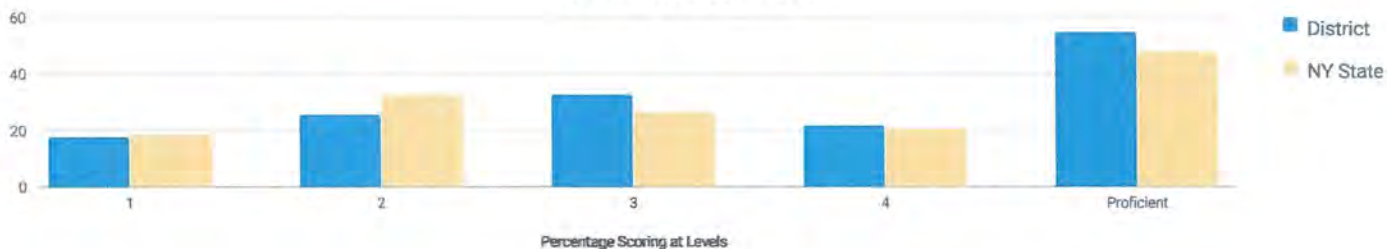
GRADE 7 ELA RESULTS



MEAN SCORE: 607

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	35	175	25	14%	53	30%	68	39%	29	17%	97	55%
General Education	18	160	18	11%	47	29%	66	41%	29	18%	95	59%
Students with Disabilities	17	15	7	47%	6	40%	2	13%	0	0%	2	13%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	9	—	—	—	—	—	—	—	—	—	—
White	34	162	23	14%	48	30%	65	40%	26	16%	91	56%
Multiracial	—	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	13	2	15%	5	38%	3	23%	3	23%	6	46%
Female	20	82	6	7%	25	30%	40	49%	11	13%	51	62%
Male	15	93	19	20%	28	30%	28	30%	18	19%	46	49%
Non-English Language Learners	35	175	25	14%	53	30%	68	39%	29	17%	97	55%
Economically Disadvantaged	13	37	9	24%	18	49%	8	22%	2	5%	10	27%
Not Economically Disadvantaged	22	138	16	12%	35	25%	60	43%	27	20%	87	63%
Not Migrant	35	175	25	14%	53	30%	68	39%	29	17%	97	55%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	174	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	35	175	25	14%	53	30%	68	39%	29	17%	97	55%
Parent Not in Armed Forces	35	175	25	14%	53	30%	68	39%	29	17%	97	55%

GRADE 8 ELA RESULTS

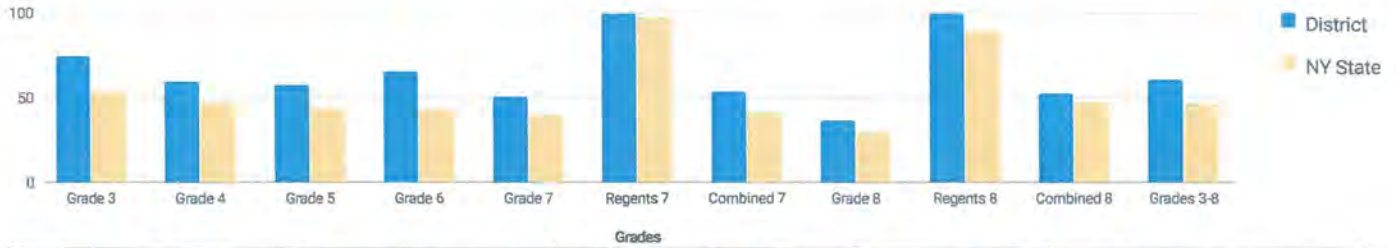


MEAN SCORE: 602

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	52	159	29	18%	42	26%	53	33%	35	22%	88	55%
General Education	40	133	14	11%	35	26%	49	37%	35	26%	84	63%
Students with Disabilities	12	26	15	58%	7	27%	4	15%	0	0%	4	15%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	48	149	26	17%	41	28%	50	34%	32	21%	82	55%
Multiracial	—	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	10	3	30%	1	10%	3	30%	3	30%	6	60%
Female	26	91	9	10%	26	29%	32	35%	24	26%	56	62%
Male	26	68	20	29%	16	24%	21	31%	11	16%	32	47%
Non-English Language Learners	52	159	29	18%	42	26%	53	33%	35	22%	88	55%
Economically Disadvantaged	15	20	8	40%	5	25%	4	20%	3	15%	7	35%
Not Economically Disadvantaged	37	139	21	15%	37	27%	49	35%	32	23%	81	58%
Not Migrant	52	159	29	18%	42	26%	53	33%	35	22%	88	55%
Not Homeless	51	159	29	18%	42	26%	53	33%	35	22%	88	55%
Not in Foster Care	52	159	29	18%	42	26%	53	33%	35	22%	88	55%
Parent Not in Armed Forces	52	159	29	18%	42	26%	53	33%	35	22%	88	55%

GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2017-18)

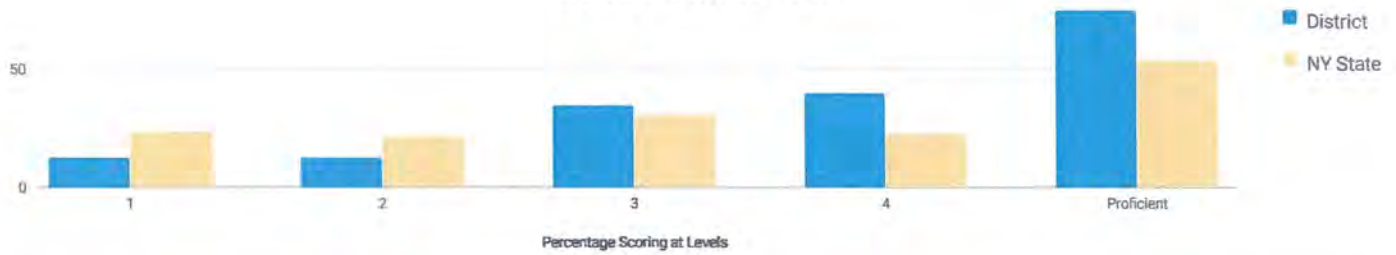
Percent Proficient



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
			Grade 3	26	144	18	13%	18	13%	51	35%	57
Grade 4	31	173	32	18%	37	21%	57	33%	47	27%	104	60%
Grade 5	44	193	35	18%	47	24%	58	30%	53	27%	111	58%
Grade 6	54	167	21	13%	36	22%	45	27%	65	39%	110	66%
Grade 7	55	155	24	15%	52	34%	53	34%	26	17%	79	51%
Regents 7	—	12	0	0%	0	0%	0	0%	12	100%	12	100%
Combined 7	55	167	24	14%	52	31%	53	32%	38	23%	91	54%
Grade 8	96	115	28	24%	45	39%	33	29%	9	8%	42	37%
Regents 8	—	39	0	0%	0	0%	8	21%	31	79%	39	100%
Combined 8	96	154	28	18%	45	29%	41	27%	40	26%	81	53%
Grades 3-8	306	998	158	16%	235	24%	305	31%	300	30%	605	61%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

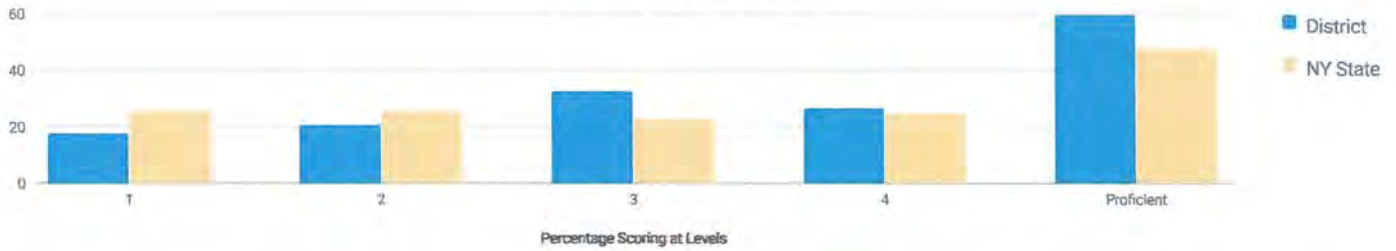
GRADE 3 MATH RESULTS



MEAN SCORE: 608

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	26	144	18	13%	18	13%	51	35%	57	40%	108	75%
General Education	17	121	7	6%	14	12%	44	36%	56	46%	100	83%
Students with Disabilities	9	23	11	48%	4	17%	7	30%	1	4%	8	35%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	23	131	14	11%	16	12%	47	36%	54	41%	101	77%
Multiracial	1	7	2	29%	1	14%	1	14%	3	43%	4	57%
Small Group Total	2	6	2	33%	1	17%	3	50%	0	0%	3	50%
Female	13	68	11	16%	9	13%	19	28%	29	43%	48	71%
Male	13	76	7	9%	9	12%	32	42%	28	37%	60	79%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	143	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	10	47	8	17%	13	28%	16	34%	10	21%	26	55%
Not Economically Disadvantaged	16	97	10	10%	5	5%	35	36%	47	48%	82	85%
Not Migrant	26	144	18	13%	18	13%	51	35%	57	40%	108	75%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	143	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	26	144	18	13%	18	13%	51	35%	57	40%	108	75%
Parent Not in Armed Forces	26	144	18	13%	18	13%	51	35%	57	40%	108	75%

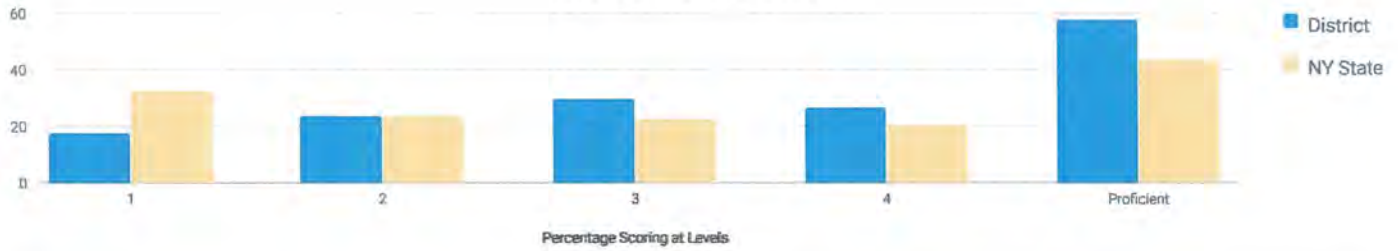
GRADE 4 MATH RESULTS



MEAN SCORE: 602

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	31	173	32	18%	37	21%	57	33%	47	27%	104	60%
General Education	16	147	13	9%	33	22%	55	37%	46	31%	101	69%
Students with Disabilities	15	26	19	73%	4	15%	2	8%	1	4%	3	12%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	30	157	28	18%	32	20%	53	34%	44	28%	97	62%
Multiracial	1	11	4	36%	3	27%	3	27%	1	9%	4	36%
Small Group Total	0	5	0	0%	2	40%	1	20%	2	40%	3	60%
Female	11	86	17	20%	18	21%	22	26%	29	34%	51	59%
Male	20	87	15	17%	19	22%	35	40%	18	21%	53	61%
Non-English Language Learners	31	173	32	18%	37	21%	57	33%	47	27%	104	60%
Economically Disadvantaged	12	48	16	33%	12	25%	14	29%	6	13%	20	42%
Not Economically Disadvantaged	19	125	16	13%	25	20%	43	34%	41	33%	84	67%
Not Migrant	31	173	32	18%	37	21%	57	33%	47	27%	104	60%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	172	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	31	173	32	18%	37	21%	57	33%	47	27%	104	60%
Parent Not in Armed Forces	31	173	32	18%	37	21%	57	33%	47	27%	104	60%

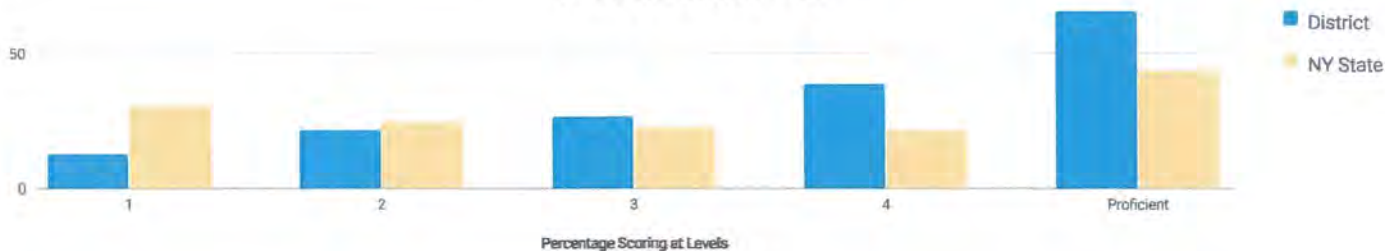
GRADE 5 MATH RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	44	193	35	18%	47	24%	58	30%	53	27%	111	58%
General Education	25	163	18	11%	38	23%	56	34%	51	31%	107	66%
Students with Disabilities	19	30	17	57%	9	30%	2	7%	2	7%	4	13%
Asian or Native Hawaiian/Other Pacific Islander	0	5	0	0%	1	20%	3	60%	1	20%	4	80%
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	8	3	38%	3	38%	0	0%	2	25%	2	25%
White	41	173	32	18%	39	23%	52	30%	50	29%	102	59%
Multiracial	—	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	2	7	0	0%	4	57%	3	43%	0	0%	3	43%
Female	22	101	12	12%	26	26%	29	29%	34	34%	63	62%
Male	22	92	23	25%	21	23%	29	32%	19	21%	48	52%
English Language Learners	—	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	191	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	19	51	18	35%	11	22%	16	31%	6	12%	22	43%
Not Economically Disadvantaged	25	142	17	12%	36	25%	42	30%	47	33%	89	63%
Not Migrant	44	193	35	18%	47	24%	58	30%	53	27%	111	58%
Homeless	—	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	191	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	44	193	35	18%	47	24%	58	30%	53	27%	111	58%
Parent Not in Armed Forces	44	193	35	18%	47	24%	58	30%	53	27%	111	58%

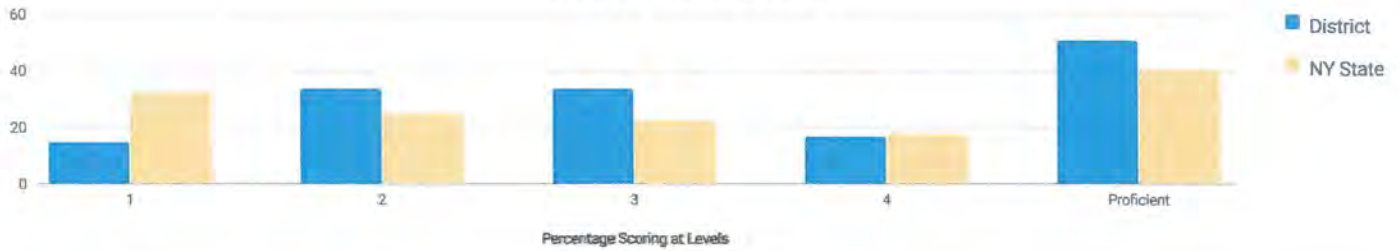
GRADE 6 MATH RESULTS



MEAN SCORE: 609

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	54	167	21	13%	36	22%	45	27%	65	39%	110	66%
General Education	36	142	6	4%	29	20%	42	30%	65	46%	107	75%
Students with Disabilities	18	25	15	60%	7	28%	3	12%	0	0%	3	12%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	12	4	33%	4	33%	2	17%	2	17%	4	33%
White	49	146	16	11%	29	20%	43	29%	58	40%	101	69%
Multiracial	—	6	—	—	—	—	—	—	—	—	—	—
Small Group Total	2	9	1	11%	3	33%	0	0%	5	56%	5	56%
Female	28	84	12	14%	21	25%	19	23%	32	38%	51	61%
Male	26	83	9	11%	15	18%	26	31%	33	40%	59	71%
English Language Learners	—	4	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	163	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	23	47	10	21%	13	28%	13	28%	11	23%	24	51%
Not Economically Disadvantaged	31	120	11	9%	23	19%	32	27%	54	45%	86	72%
Not Migrant	54	167	21	13%	36	22%	45	27%	65	39%	110	66%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	166	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	54	167	21	13%	36	22%	45	27%	65	39%	110	66%
Parent Not in Armed Forces	54	167	21	13%	36	22%	45	27%	65	39%	110	66%

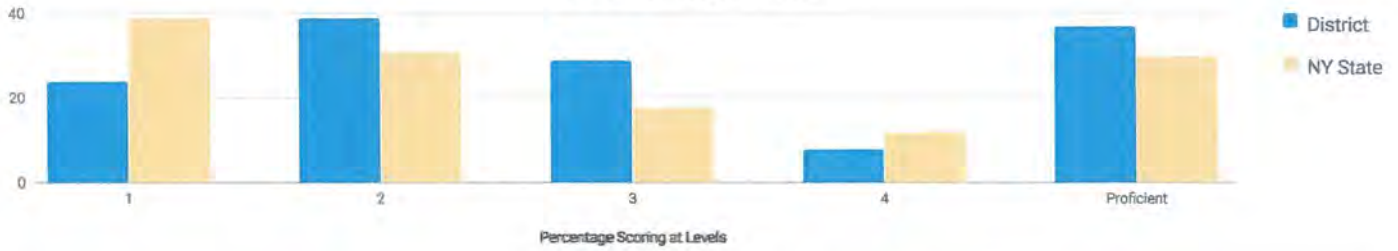
GRADE 7 MATH RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	55	155	24	15%	52	34%	53	34%	26	17%	79	51%
General Education	37	141	17	12%	46	33%	52	37%	26	18%	78	55%
Students with Disabilities	18	14	7	50%	6	43%	1	7%	0	0%	1	7%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	9	—	—	—	—	—	—	—	—	—	—
White	53	143	22	15%	45	31%	51	36%	25	17%	76	53%
Multiracial	—	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	1	12	2	17%	7	58%	2	17%	1	8%	3	25%
Female	30	72	9	13%	27	38%	28	39%	8	11%	36	50%
Male	25	83	15	18%	25	30%	25	30%	18	22%	43	52%
Non-English Language Learners	55	155	24	15%	52	34%	53	34%	26	17%	79	51%
Economically Disadvantaged	17	33	13	39%	11	33%	7	21%	2	6%	9	27%
Not Economically Disadvantaged	38	122	11	9%	41	34%	46	38%	24	20%	70	57%
Not Migrant	55	155	24	15%	52	34%	53	34%	26	17%	79	51%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	154	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	55	155	24	15%	52	34%	53	34%	26	17%	79	51%
Parent Not in Armed Forces	55	155	24	15%	52	34%	53	34%	26	17%	79	51%

GRADE 8 MATH RESULTS

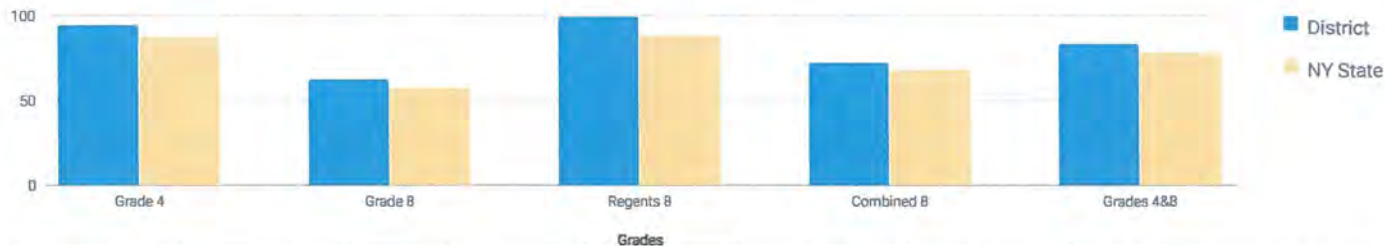


MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	96	115	28	24%	45	39%	33	29%	9	8%	42	37%
General Education	77	96	12	13%	43	45%	32	33%	9	9%	41	43%
Students with Disabilities	19	19	16	84%	2	11%	1	5%	0	0%	1	5%
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	89	108	25	23%	42	39%	33	31%	8	7%	41	38%
Multiracial	—	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	7	3	43%	3	43%	0	0%	1	14%	1	14%
Female	50	67	15	22%	24	36%	26	39%	2	3%	28	42%
Male	46	48	13	27%	21	44%	7	15%	7	15%	14	29%
Non-English Language Learners	96	115	28	24%	45	39%	33	29%	9	8%	42	37%
Economically Disadvantaged	20	15	7	47%	5	33%	2	13%	1	7%	3	20%
Not Economically Disadvantaged	76	100	21	21%	40	40%	31	31%	8	8%	39	39%
Not Migrant	96	115	28	24%	45	39%	33	29%	9	8%	42	37%
Not Homeless	95	115	28	24%	45	39%	33	29%	9	8%	42	37%
Not in Foster Care	96	115	28	24%	45	39%	33	29%	9	8%	42	37%
Parent Not in Armed Forces	96	115	28	24%	45	39%	33	29%	9	8%	42	37%

GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2017-18)

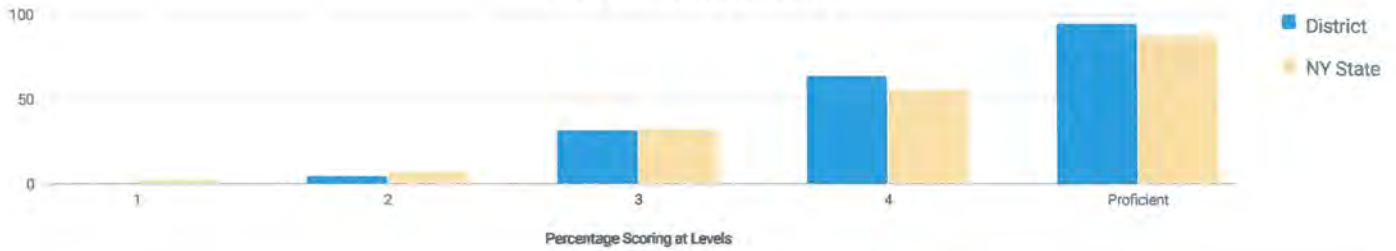
Percent Proficient



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	32	171	0	0%	8	5%	54	32%	109	64%	163	95%
Grade 8	86	126	10	8%	36	29%	71	56%	9	7%	80	63%
Regents 8	0	45	0	0%	0	0%	3	7%	42	93%	45	100%
Combined 8	86	171	10	6%	36	21%	74	43%	51	30%	125	73%
Grades 4&8	118	342	10	3%	44	13%	128	37%	160	47%	288	84%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

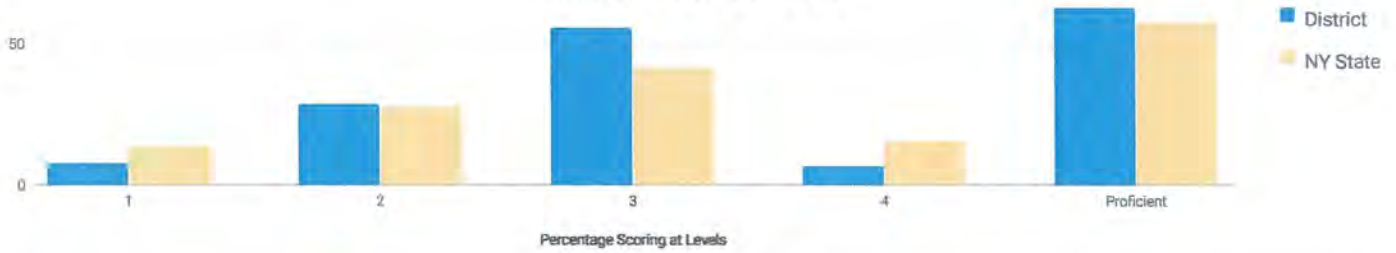
GRADE 4 SCIENCE RESULTS



MEAN SCORE: 85

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	32	171	0	0%	8	5%	54	32%	109	64%	163	95%
General Education	18	145	0	0%	3	2%	37	26%	105	72%	142	98%
Students with Disabilities	14	26	0	0%	5	19%	17	65%	4	15%	21	81%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	31	155	0	0%	7	5%	49	32%	99	64%	148	95%
Multiracial	1	11	0	0%	1	9%	3	27%	7	64%	10	91%
Small Group Total	0	5	0	0%	0	0%	2	40%	3	60%	5	100%
Female	13	84	0	0%	3	4%	32	38%	49	58%	81	96%
Male	19	87	0	0%	5	6%	22	25%	60	69%	82	94%
Non-English Language Learners	32	171	0	0%	8	5%	54	32%	109	64%	163	95%
Economically Disadvantaged	11	48	0	0%	5	10%	20	42%	23	48%	43	90%
Not Economically Disadvantaged	21	123	0	0%	3	2%	34	28%	86	70%	120	98%
Not Migrant	32	171	0	0%	8	5%	54	32%	109	64%	163	95%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	170	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	32	171	0	0%	8	5%	54	32%	109	64%	163	95%
Parent Not in Armed Forces	32	171	0	0%	8	5%	54	32%	109	64%	163	95%

GRADE 8 SCIENCE RESULTS

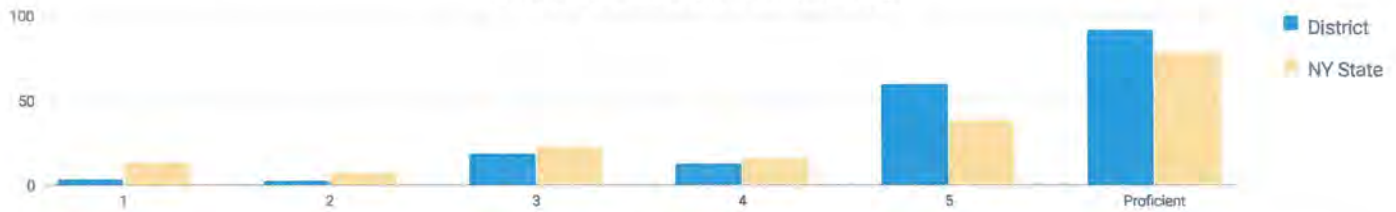


MEAN SCORE: 68

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	86	126	10	8%	36	29%	71	56%	9	7%	80	63%
General Education	72	102	2	2%	23	23%	68	67%	9	9%	77	75%
Students with Disabilities	14	24	8	33%	13	54%	3	13%	0	0%	3	13%
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	80	118	9	8%	33	28%	68	58%	8	7%	76	64%
Multiracial	—	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	8	1	13%	3	38%	3	38%	1	13%	4	50%
Female	44	73	7	10%	16	22%	48	66%	2	3%	50	68%
Male	42	53	3	6%	20	38%	23	43%	7	13%	30	57%
Non-English Language Learners	86	126	10	8%	36	29%	71	56%	9	7%	80	63%
Economically Disadvantaged	15	20	2	10%	9	45%	8	40%	1	5%	9	45%
Not Economically Disadvantaged	71	106	8	8%	27	25%	63	59%	8	8%	71	67%
Not Migrant	86	126	10	8%	36	29%	71	56%	9	7%	80	63%
Not Homeless	85	126	10	8%	36	29%	71	56%	9	7%	80	63%
Not in Foster Care	86	126	10	8%	36	29%	71	56%	9	7%	80	63%
Parent Not in Armed Forces	86	126	10	8%	36	29%	71	56%	9	7%	80	63%

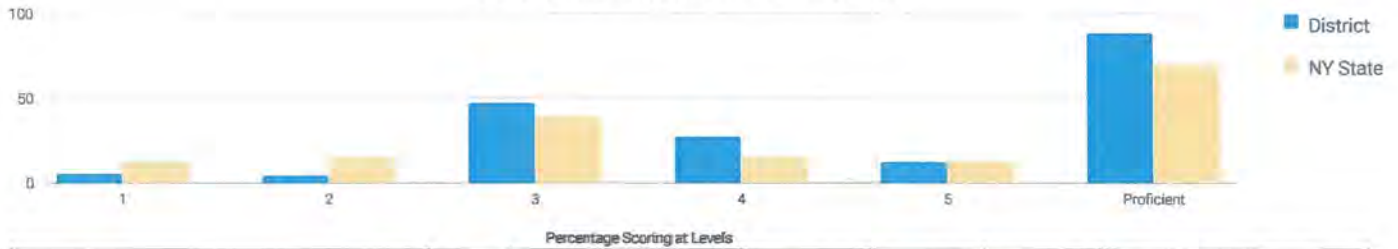
Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

ANNUAL REGENTS ENGLISH (2017-18)



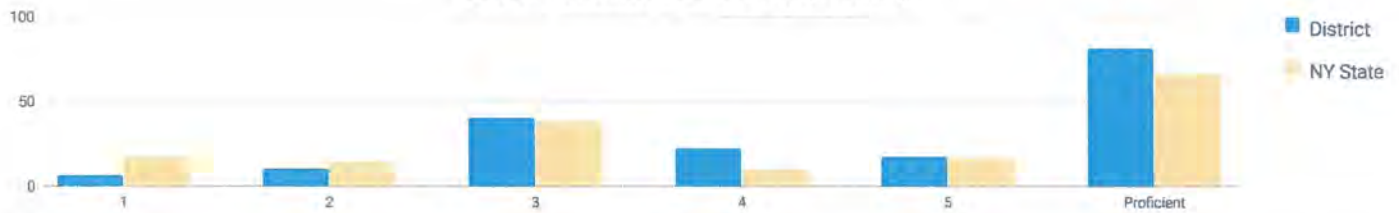
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	250	11	4%	8	3%	47	19%	33	13%	151	60%	231	92%
General Education	205	4	2%	4	2%	28	14%	30	15%	139	68%	197	96%
Students with Disabilities	45	7	16%	4	9%	19	42%	3	7%	12	27%	34	76%
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	7	1	14%	0	0%	1	14%	2	29%	3	43%	6	86%
White	232	9	4%	8	3%	44	19%	31	13%	140	60%	215	93%
Multiracial	6	1	17%	0	0%	2	33%	0	0%	3	50%	5	83%
Small Group Total	5	0	0%	0	0%	0	0%	0	0%	5	100%	5	100%
Female	121	2	2%	1	1%	18	15%	13	11%	87	72%	118	98%
Male	129	9	7%	7	5%	29	22%	20	16%	64	50%	113	88%
Non-English Language Learners	250	11	4%	8	3%	47	19%	33	13%	151	60%	231	92%
Economically Disadvantaged	50	8	16%	4	8%	17	34%	2	4%	19	38%	38	76%
Not Economically Disadvantaged	200	3	2%	4	2%	30	15%	31	16%	132	66%	193	97%
Not Migrant	250	11	4%	8	3%	47	19%	33	13%	151	60%	231	92%
Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	249	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	250	11	4%	8	3%	47	19%	33	13%	151	60%	231	92%
Parent Not in Armed Forces	250	11	4%	8	3%	47	19%	33	13%	151	60%	231	92%

ANNUAL REGENTS ALGEBRA I (2017-18)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	249	15	6%	13	5%	119	48%	69	28%	33	13%	221	89%
General Education	188	2	1%	5	3%	84	45%	65	35%	32	17%	181	96%
Students with Disabilities	61	13	21%	8	13%	35	57%	4	7%	1	2%	40	66%
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	4	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	5	1	20%	0	0%	4	80%	0	0%	0	0%	4	80%
White	230	11	5%	12	5%	111	48%	63	27%	33	14%	207	90%
Multiracial	6	2	33%	0	0%	1	17%	3	50%	0	0%	4	67%
Small Group Total	8	1	13%	1	13%	3	38%	3	38%	0	0%	6	75%
Female	122	5	4%	9	7%	54	44%	37	30%	17	14%	108	89%
Male	127	10	8%	4	3%	65	51%	32	25%	16	13%	113	89%
English Language Learners	3	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	246	-	-	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	54	6	11%	6	11%	30	56%	12	22%	0	0%	42	78%
Not Economically Disadvantaged	195	9	5%	7	4%	89	46%	57	29%	33	17%	179	92%
Not Migrant	249	15	6%	13	5%	119	48%	69	28%	33	13%	221	89%
Not Homeless	249	15	6%	13	5%	119	48%	69	28%	33	13%	221	89%
Not in Foster Care	249	15	6%	13	5%	119	48%	69	28%	33	13%	221	89%
Parent Not in Armed Forces	249	15	6%	13	5%	119	48%	69	28%	33	13%	221	89%

ANNUAL REGENTS GEOMETRY (2017-18)



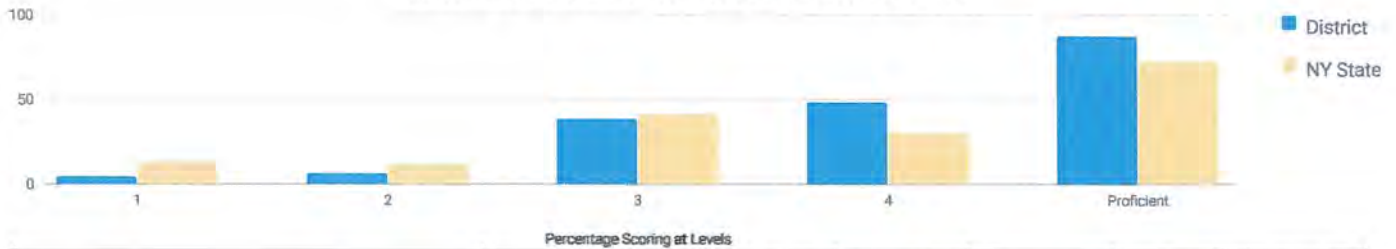
Subgroup	Tested	Percentage Scoring at Levels										Proficient (Levels 3 & Above)	
		Level 1		Level 2		Level 3		Level 4		Level 5		#	%
		#	%	#	%	#	%	#	%	#	%		
All Students	228	15	7%	26	11%	93	41%	53	23%	41	18%	187	82%
General Education	209	9	4%	23	11%	84	40%	52	25%	41	20%	177	85%
Students with Disabilities	19	6	32%	3	16%	9	47%	1	5%	0	0%	10	53%
Asian or Native Hawaiian/Other Pacific Islander	3	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	5	0	0%	0	0%	3	60%	0	0%	2	40%	5	100%
White	213	14	7%	25	12%	86	40%	50	23%	38	18%	174	82%
Multiracial	5	1	20%	1	20%	2	40%	0	0%	1	20%	3	60%
Small Group Total	5	0	0%	0	0%	2	40%	3	60%	0	0%	5	100%
Female	116	6	5%	13	11%	44	38%	27	23%	26	22%	97	84%
Male	112	9	8%	13	12%	49	44%	26	23%	15	13%	90	80%
Non-English Language Learners	228	15	7%	26	11%	93	41%	53	23%	41	18%	187	82%
Economically Disadvantaged	34	2	6%	10	29%	17	50%	3	9%	2	6%	22	65%
Not Economically Disadvantaged	194	13	7%	16	8%	76	39%	50	26%	39	20%	165	85%
Not Migrant	228	15	7%	26	11%	93	41%	53	23%	41	18%	187	82%
Not Homeless	228	15	7%	26	11%	93	41%	53	23%	41	18%	187	82%
Not in Foster Care	228	15	7%	26	11%	93	41%	53	23%	41	18%	187	82%
Parent Not in Armed Forces	228	15	7%	26	11%	93	41%	53	23%	41	18%	187	82%

ANNUAL REGENTS ALGEBRA II (2017-18)



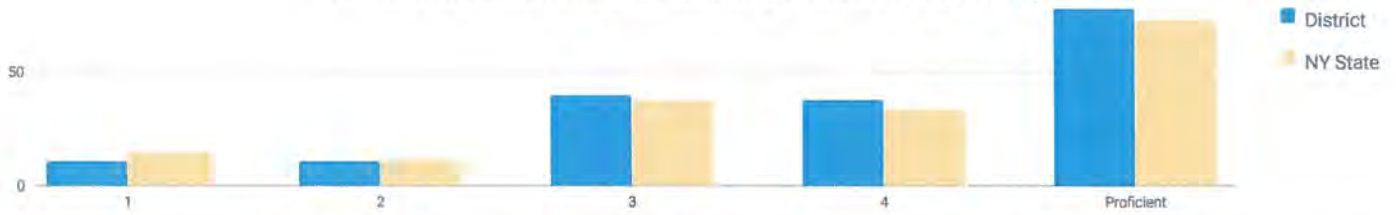
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	171	6	4%	22	13%	71	42%	51	30%	21	12%	143	84%
General Education	163	6	4%	20	12%	66	40%	50	31%	21	13%	137	84%
Students with Disabilities	8	0	0%	2	25%	5	63%	1	13%	0	0%	6	75%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	-	-	-	-	-	-	-	-	-	-	-	-
White	162	6	4%	21	13%	65	40%	50	31%	20	12%	135	83%
Multiracial	3	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	9	0	0%	1	11%	6	67%	1	11%	1	11%	8	89%
Female	98	5	5%	10	10%	42	43%	30	31%	11	11%	83	85%
Male	73	1	1%	12	16%	29	40%	21	29%	10	14%	60	82%
Non-English Language Learners	171	6	4%	22	13%	71	42%	51	30%	21	12%	143	84%
Economically Disadvantaged	16	1	6%	3	19%	8	50%	2	13%	2	13%	12	75%
Not Economically Disadvantaged	155	5	3%	19	12%	63	41%	49	32%	19	12%	131	85%
Not Migrant	171	6	4%	22	13%	71	42%	51	30%	21	12%	143	84%
Not Homeless	171	6	4%	22	13%	71	42%	51	30%	21	12%	143	84%
Not in Foster Care	171	6	4%	22	13%	71	42%	51	30%	21	12%	143	84%
Parent Not in Armed Forces	171	6	4%	22	13%	71	42%	51	30%	21	12%	143	84%

ANNUAL REGENTS LIVING ENVIRONMENT (2017-18)



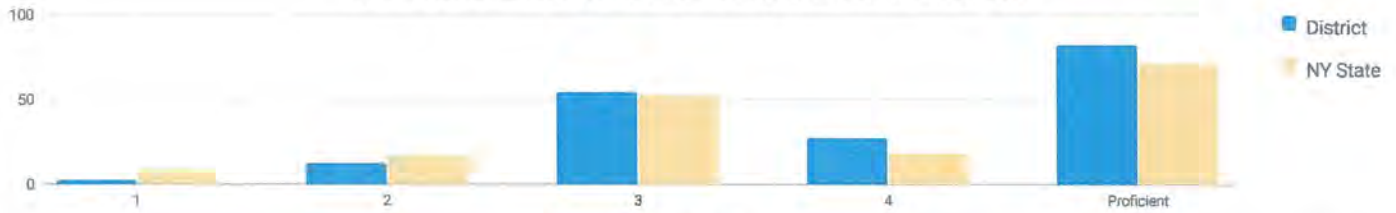
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	226	11	5%	16	7%	88	39%	111	49%	199	88%
General Education	178	1	1%	6	3%	66	37%	105	59%	171	96%
Students with Disabilities	48	10	21%	10	21%	22	46%	6	13%	28	58%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	4	-	-	-	-	-	-	-	-	-	-
White	215	11	5%	15	7%	84	39%	105	49%	189	88%
Multiracial	3	-	-	-	-	-	-	-	-	-	-
Small Group Total	11	0	0%	1	9%	4	36%	6	55%	10	91%
Female	110	3	3%	9	8%	38	35%	60	55%	98	89%
Male	116	8	7%	7	6%	50	43%	51	44%	101	87%
Non-English Language Learners	226	11	5%	16	7%	88	39%	111	49%	199	88%
Economically Disadvantaged	48	8	17%	8	17%	22	46%	10	21%	32	67%
Not Economically Disadvantaged	178	3	2%	8	4%	66	37%	101	57%	167	94%
Not Migrant	226	11	5%	16	7%	88	39%	111	49%	199	88%
Homeless	2	-	-	-	-	-	-	-	-	-	-
Not Homeless	224	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	226	11	5%	16	7%	88	39%	111	49%	199	88%
Parent Not in Armed Forces	226	11	5%	16	7%	88	39%	111	49%	199	88%

ANNUAL REGENTS PHYSICAL SETTING/EARTH SCIENCE (2017-18)



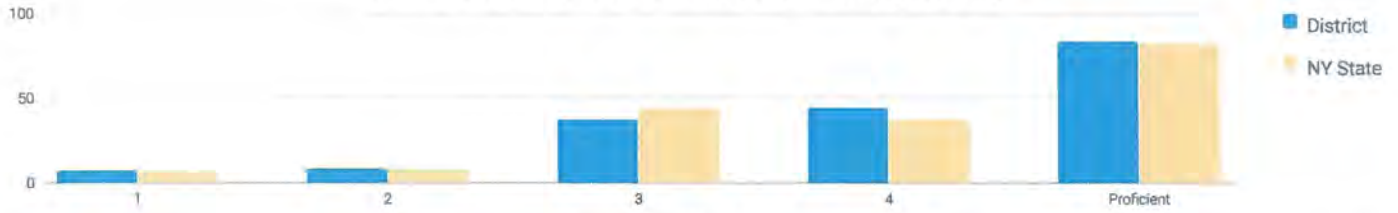
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	253	27	11%	29	11%	101	40%	96	38%	197	78%
General Education	205	8	4%	19	9%	85	41%	93	45%	178	87%
Students with Disabilities	48	19	40%	10	21%	16	33%	3	6%	19	40%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	1	20%	2	40%	2	40%	4	80%
Black or African American	4	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	5	2	40%	2	40%	1	20%	0	0%	1	20%
White	234	24	10%	25	11%	94	40%	91	39%	185	79%
Multiracial	5	-	-	-	-	-	-	-	-	-	-
Small Group Total	9	1	11%	1	11%	4	44%	3	33%	7	78%
Female	124	17	14%	15	12%	43	35%	49	40%	92	74%
Male	129	10	8%	14	11%	58	45%	47	36%	105	81%
English Language Learners	3	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	250	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	56	12	21%	11	20%	24	43%	9	16%	33	59%
Not Economically Disadvantaged	197	15	8%	18	9%	77	39%	87	44%	164	83%
Not Migrant	253	27	11%	29	11%	101	40%	96	38%	197	78%
Homeless	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	252	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	253	27	11%	29	11%	101	40%	96	38%	197	78%
Parent Not in Armed Forces	253	27	11%	29	11%	101	40%	96	38%	197	78%

ANNUAL REGENTS PHYSICAL SETTING/CHEMISTRY (2017-18)



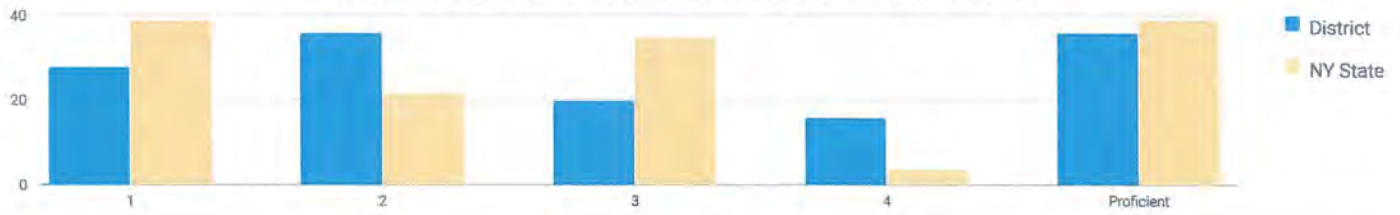
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	145	5	3%	19	13%	80	55%	41	28%	121	83%
General Education	139	5	4%	17	12%	76	55%	41	29%	117	84%
Students with Disabilities	6	0	0%	2	33%	4	67%	0	0%	4	67%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—
White	137	5	4%	18	13%	74	54%	40	29%	114	83%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	0	0%	1	13%	6	75%	1	13%	7	88%
Female	81	1	1%	10	12%	48	59%	22	27%	70	86%
Male	64	4	6%	9	14%	32	50%	19	30%	51	80%
Non-English Language Learners	145	5	3%	19	13%	80	55%	41	28%	121	83%
Economically Disadvantaged	15	2	13%	0	0%	10	67%	3	20%	13	87%
Not Economically Disadvantaged	130	3	2%	19	15%	70	54%	38	29%	108	83%
Not Migrant	145	5	3%	19	13%	80	55%	41	28%	121	83%
Not Homeless	145	5	3%	19	13%	80	55%	41	28%	121	83%
Not in Foster Care	145	5	3%	19	13%	80	55%	41	28%	121	83%
Parent Not in Armed Forces	145	5	3%	19	13%	80	55%	41	28%	121	83%

ANNUAL REGENTS PHYSICAL SETTING/PHYSICS (2017-18)



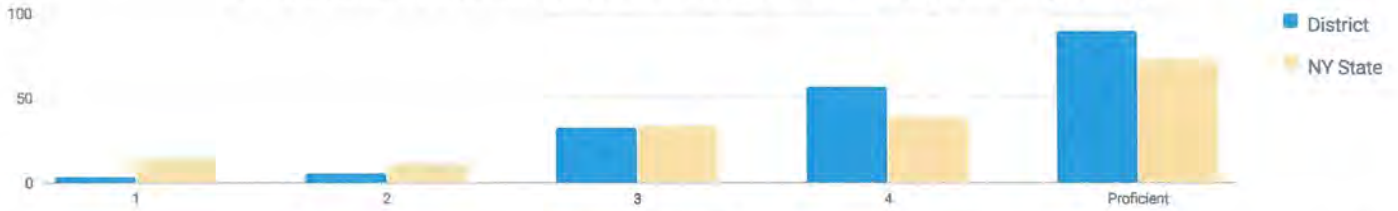
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	91	7	8%	8	9%	35	38%	41	45%	76	84%
General Education	88	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	3	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	5	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	-	-	-	-	-	-	-	-	-	-
White	83	6	7%	8	10%	34	41%	35	42%	69	83%
Multiracial	1	-	-	-	-	-	-	-	-	-	-
Small Group Total	8	1	13%	0	0%	1	13%	6	75%	7	88%
Female	50	4	8%	6	12%	20	40%	20	40%	40	80%
Male	41	3	7%	2	5%	15	37%	21	51%	36	88%
Non-English Language Learners	91	7	8%	8	9%	35	38%	41	45%	76	84%
Economically Disadvantaged	6	0	0%	1	17%	2	33%	3	50%	5	83%
Not Economically Disadvantaged	85	7	8%	7	8%	33	39%	38	45%	71	84%
Not Migrant	91	7	8%	8	9%	35	38%	41	45%	76	84%
Not Homeless	91	7	8%	8	9%	35	38%	41	45%	76	84%
Not in Foster Care	91	7	8%	8	9%	35	38%	41	45%	76	84%
Parent Not in Armed Forces	91	7	8%	8	9%	35	38%	41	45%	76	84%

ANNUAL REGENTS GLOBAL HISTORY AND GEOGRAPHY (2017-18)



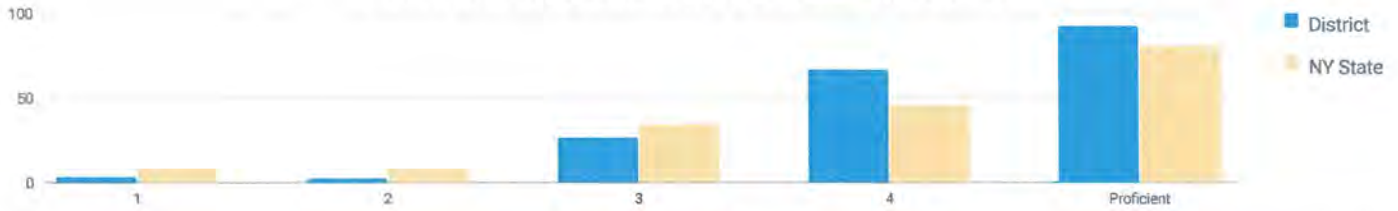
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	25	7	28%	9	36%	5	20%	4	16%	9	36%
General Education	12	0	0%	3	25%	5	42%	4	33%	9	75%
Students with Disabilities	13	7	54%	6	46%	0	0%	0	0%	0	0%
White	25	7	28%	9	36%	5	20%	4	16%	9	36%
Female	13	5	38%	4	31%	1	8%	3	23%	4	31%
Male	12	2	17%	5	42%	4	33%	1	8%	5	42%
Non-English Language Learners	25	7	28%	9	36%	5	20%	4	16%	9	36%
Economically Disadvantaged	11	3	27%	6	55%	2	18%	0	0%	2	18%
Not Economically Disadvantaged	14	4	29%	3	21%	3	21%	4	29%	7	50%
Not Migrant	25	7	28%	9	36%	5	20%	4	16%	9	36%
Homeless	2	-	-	-	-	-	-	-	-	-	-
Not Homeless	23	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	25	7	28%	9	36%	5	20%	4	16%	9	36%
Parent Not in Armed Forces	25	7	28%	9	36%	5	20%	4	16%	9	36%

ANNUAL REGENTS TRANSITION EXAM IN GLOBAL HISTORY & GEOGRAPHY (2017-18)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
		All Students	222	8	4%	14	6%	74	33%	126	57%
General Education	178	0	0%	7	4%	51	29%	120	67%	171	96%
Students with Disabilities	44	8	18%	7	16%	23	52%	6	14%	29	66%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—
White	211	7	3%	14	7%	71	34%	119	56%	190	90%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	1	9%	0	0%	3	27%	7	64%	10	91%
Female	109	4	4%	6	6%	37	34%	62	57%	99	91%
Male	113	4	4%	8	7%	37	33%	64	57%	101	89%
Non-English Language Learners	222	8	4%	14	6%	74	33%	126	57%	200	90%
Economically Disadvantaged	46	4	9%	7	15%	20	43%	15	33%	35	76%
Not Economically Disadvantaged	176	4	2%	7	4%	54	31%	111	63%	165	94%
Not Migrant	222	8	4%	14	6%	74	33%	126	57%	200	90%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	221	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	222	8	4%	14	6%	74	33%	126	57%	200	90%
Parent Not in Armed Forces	222	8	4%	14	6%	74	33%	126	57%	200	90%

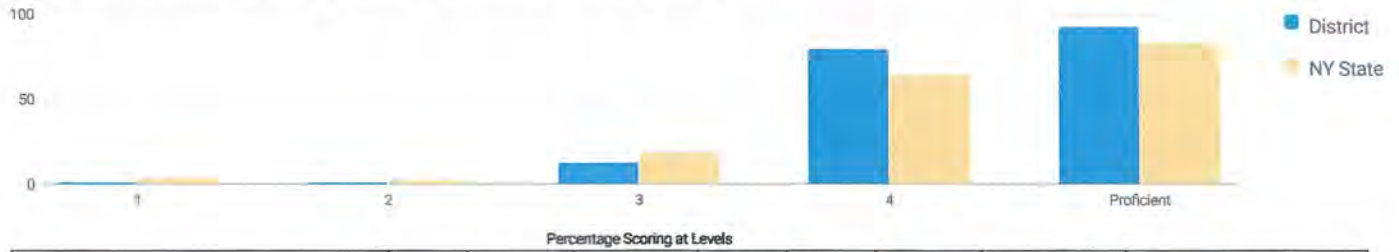
ANNUAL REGENTS U.S. HISTORY & GOVERNMENT (2017-18)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	226	8	4%	7	3%	60	27%	151	67%	211	93%
General Education	185	1	1%	3	2%	40	22%	141	76%	181	98%
Students with Disabilities	41	7	17%	4	10%	20	49%	10	24%	30	73%
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	4	-	-	-	-	-	-	-	-	-	-
White	212	8	4%	7	3%	55	26%	142	67%	197	93%
Multiracial	5	0	0%	0	0%	4	80%	1	20%	5	100%
Small Group Total	9	0	0%	0	0%	1	11%	8	89%	9	100%
Female	111	2	2%	3	3%	33	30%	73	66%	106	95%
Male	115	6	5%	4	3%	27	23%	78	68%	105	91%
Non-English Language Learners	226	8	4%	7	3%	60	27%	151	67%	211	93%
Economically Disadvantaged	44	5	11%	3	7%	18	41%	18	41%	36	82%
Not Economically Disadvantaged	182	3	2%	4	2%	42	23%	133	73%	175	96%
Not Migrant	226	8	4%	7	3%	60	27%	151	67%	211	93%
Homeless	2	-	-	-	-	-	-	-	-	-	-
Not Homeless	224	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	226	8	4%	7	3%	60	27%	151	67%	211	93%
Parent Not in Armed Forces	226	8	4%	7	3%	60	27%	151	67%	211	93%

2014 TOTAL COHORT RESULTS IN REGENTS ENGLISH LANGUAGE ARTS

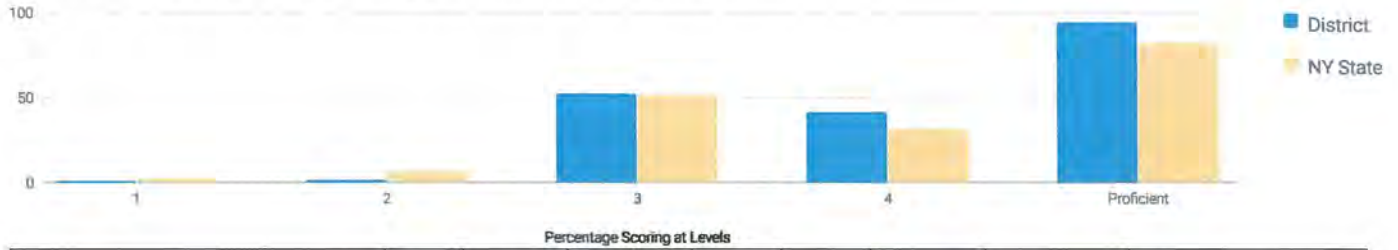
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Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	12	5%	246	95%	2	1%	3	1%	34	13%	207	80%	241	93%
General Education	213	6	3%	207	97%	0	0%	1	0%	21	10%	185	87%	206	97%
Students with Disabilities	45	6	13%	39	87%	2	4%	2	4%	13	29%	22	49%	35	78%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
White	242	12	5%	230	95%	2	1%	3	1%	32	13%	193	80%	225	93%
Multiracial	6	0	0%	6	100%	0	0%	0	0%	1	17%	5	83%	6	100%
Female	126	2	2%	124	98%	1	1%	1	1%	11	9%	111	88%	122	97%
Male	132	10	8%	122	92%	1	1%	2	2%	23	17%	96	73%	119	90%
Non-English Language Learners	258	12	5%	246	95%	2	1%	3	1%	34	13%	207	80%	241	93%
Economically Disadvantaged	51	7	14%	44	86%	2	4%	2	4%	8	16%	32	63%	40	78%
Not Economically Disadvantaged	207	5	2%	202	98%	0	0%	1	0%	26	13%	175	85%	201	97%
Not Migrant	258	12	5%	246	95%	2	1%	3	1%	34	13%	207	80%	241	93%
Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	258	12	5%	246	95%	2	1%	3	1%	34	13%	207	80%	241	93%
Parent Not in Armed Forces	258	12	5%	246	95%	2	1%	3	1%	34	13%	207	80%	241	93%

2014 TOTAL COHORT RESULTS IN REGENTS MATHEMATICS

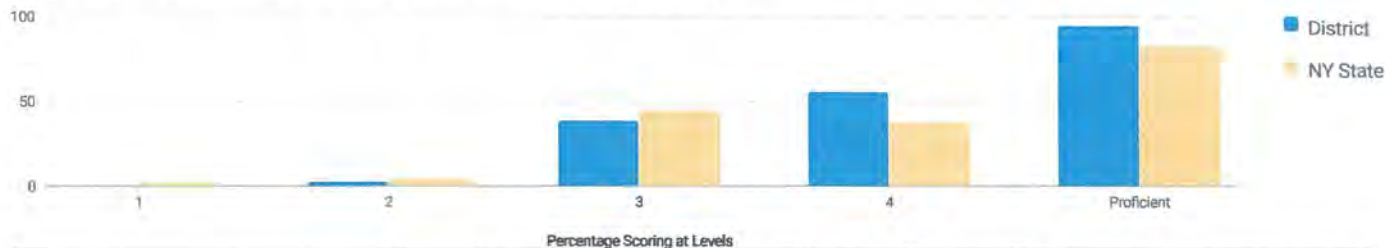
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Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	258	5	2%	253	98%	3	1%	4	2%	138	53%	108	42%
General Education	213	2	1%	211	99%	1	0%	0	0%	105	49%	105	49%	210	99%
Students with Disabilities	45	3	7%	42	93%	2	4%	4	9%	33	73%	3	7%	36	80%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
White	242	5	2%	237	98%	3	1%	4	2%	132	55%	98	40%	230	95%
Multiracial	6	0	0%	6	100%	0	0%	0	0%	4	67%	2	33%	6	100%
Female	126	2	2%	124	98%	0	0%	2	2%	63	50%	59	47%	122	97%
Male	132	3	2%	129	98%	3	2%	2	2%	75	57%	49	37%	124	94%
Non-English Language Learners	258	5	2%	253	98%	3	1%	4	2%	138	53%	108	42%	246	95%
Economically Disadvantaged	51	2	4%	49	96%	2	4%	2	4%	38	75%	7	14%	45	88%
Not Economically Disadvantaged	207	3	1%	204	99%	1	0%	2	1%	100	48%	101	49%	201	97%
Not Migrant	258	5	2%	253	98%	3	1%	4	2%	138	53%	108	42%	246	95%
Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	258	5	2%	253	98%	3	1%	4	2%	138	53%	108	42%	246	95%
Parent Not in Armed Forces	258	5	2%	253	98%	3	1%	4	2%	138	53%	108	42%	246	95%

2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE

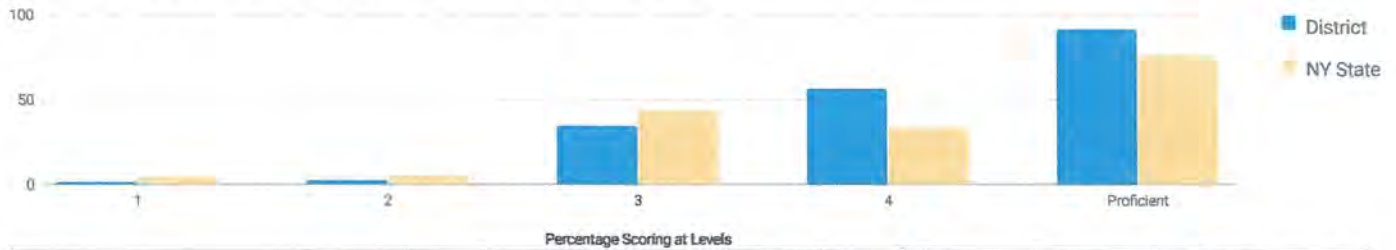
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Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	5	2%	253	98%	1	0%	7	3%	101	39%	144	56%	245	95%
General Education	213	2	1%	211	99%	0	0%	3	1%	71	33%	137	64%	208	98%
Students with Disabilities	45	3	7%	42	93%	1	2%	4	9%	30	67%	7	16%	37	82%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
White	242	5	2%	237	98%	1	0%	7	3%	98	40%	131	54%	229	95%
Multiracial	6	0	0%	6	100%	0	0%	0	0%	1	17%	5	83%	6	100%
Female	126	1	1%	125	99%	0	0%	4	3%	47	37%	74	59%	121	96%
Male	132	4	3%	128	97%	1	1%	3	2%	54	41%	70	53%	124	94%
Non-English Language Learners	258	5	2%	253	98%	1	0%	7	3%	101	39%	144	56%	245	95%
Economically Disadvantaged	51	3	6%	48	94%	1	2%	5	10%	30	59%	12	24%	42	82%
Not Economically Disadvantaged	207	2	1%	205	99%	0	0%	2	1%	71	34%	132	64%	203	98%
Not Migrant	258	5	2%	253	98%	1	0%	7	3%	101	39%	144	56%	245	95%
Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	258	5	2%	253	98%	1	0%	7	3%	101	39%	144	56%	245	95%
Parent Not in Armed Forces	258	5	2%	253	98%	1	0%	7	3%	101	39%	144	56%	245	95%

2014 TOTAL COHORT RESULTS IN REGENTS GLOBAL HISTORY AND GEOGRAPHY

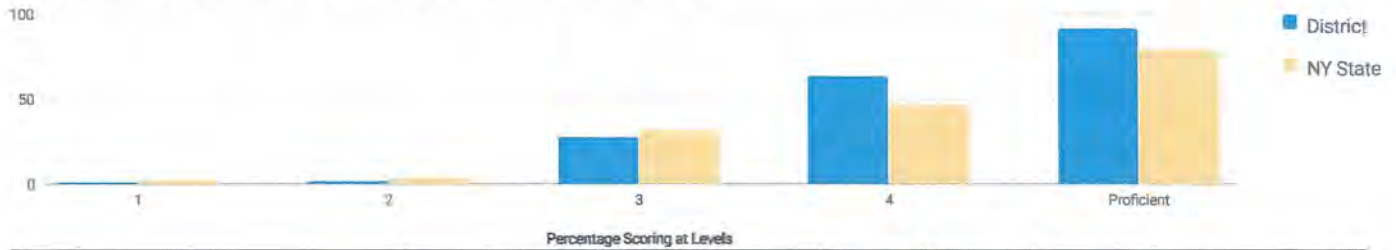
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Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	7	3%	251	97%	5	2%	8	3%	91	35%	147	57%	238	92%
General Education	213	4	2%	209	98%	1	0%	2	1%	68	32%	138	65%	206	97%
Students with Disabilities	45	3	7%	42	93%	4	9%	6	13%	23	51%	9	20%	32	71%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
White	242	7	3%	235	97%	5	2%	8	3%	85	35%	137	57%	222	92%
Multiracial	6	0	0%	6	100%	0	0%	0	0%	3	50%	3	50%	6	100%
Female	126	1	1%	125	99%	2	2%	3	2%	48	38%	72	57%	120	95%
Male	132	6	5%	126	95%	3	2%	5	4%	43	33%	75	57%	118	89%
Non-English Language Learners	258	7	3%	251	97%	5	2%	8	3%	91	35%	147	57%	238	92%
Economically Disadvantaged	51	3	6%	48	94%	4	8%	5	10%	23	45%	16	31%	39	76%
Not Economically Disadvantaged	207	4	2%	203	98%	1	0%	3	1%	68	33%	131	63%	199	96%
Not Migrant	258	7	3%	251	97%	5	2%	8	3%	91	35%	147	57%	238	92%
Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	258	7	3%	251	97%	5	2%	8	3%	91	35%	147	57%	238	92%
Parent Not in Armed Forces	258	7	3%	251	97%	5	2%	8	3%	91	35%	147	57%	238	92%

2014 TOTAL COHORT RESULTS IN REGENTS U.S. HISTORY AND GOVERNMENT

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	258	13	5%	245	95%	2	1%	6	2%	72	28%	165	64%	237	92%
General Education	213	6	3%	207	97%	1	0%	1	0%	54	25%	151	71%	205	96%
Students with Disabilities	45	7	16%	38	84%	1	2%	5	11%	18	40%	14	31%	32	71%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
White	242	13	5%	229	95%	2	1%	6	2%	66	27%	155	64%	221	91%
Multiracial	6	0	0%	6	100%	0	0%	0	0%	2	33%	4	67%	6	100%
Female	126	4	3%	122	97%	0	0%	5	4%	36	29%	81	64%	117	93%
Male	132	9	7%	123	93%	2	2%	1	1%	36	27%	84	64%	120	91%
Non-English Language Learners	258	13	5%	245	95%	2	1%	6	2%	72	28%	165	64%	237	92%
Economically Disadvantaged	51	8	16%	43	84%	2	4%	4	8%	18	35%	19	37%	37	73%
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Not Migrant	258	13	5%	245	95%	2	1%	6	2%	72	28%	165	64%	237	92%
Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	258	13	5%	245	95%	2	1%	6	2%	72	28%	165	64%	237	92%
Parent Not in Armed Forces	258	13	5%	245	95%	2	1%	6	2%	72	28%	165	64%	237	92%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2017-18)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	-	2	-	-	-	-	-
Grade 1	-	2	-	-	-	-	-
Grade 3	-	1	-	-	-	-	-
Grade 5	-	2	-	-	-	-	-
Grade 6	-	4	-	-	-	-	-
Grade 9	-	3	-	-	-	-	-

NEW YORK STATE ALTERNATE ASSESSMENT (2017-18)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1	Level 2	Level 3	Level 4
Grade 4 ELA	–	3	–	–	–	–
Grade 4 Math	–	3	–	–	–	–
Grade 4 Science	–	3	–	–	–	–
Grade 5 ELA	0	5	0	0	4	1
Grade 5 Math	0	5	0	0	4	1
Grade 6 ELA	0	5	0	0	5	0
Grade 6 Math	0	5	0	1	1	3
Grade 7 ELA	0	5	0	1	2	2
Grade 7 Math	0	5	0	0	4	1
Grade 8 ELA	–	1	–	–	–	–
Grade 8 Math	–	1	–	–	–	–
Grade 8 Science	–	1	–	–	–	–
Secondary-Level ELA	–	3	–	–	–	–
Secondary-Level Math	–	3	–	–	–	–
Secondary-Level Science	–	3	–	–	–	–

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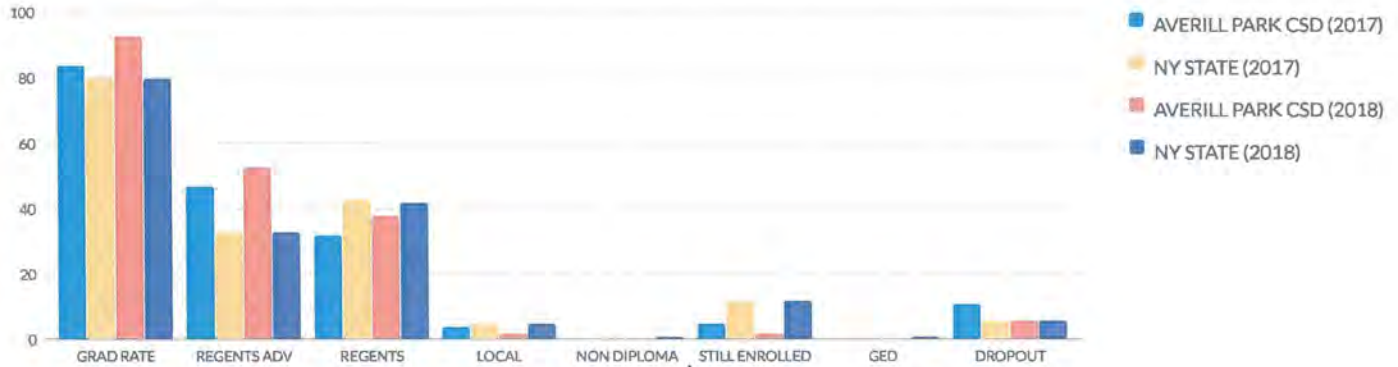
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**AVERILL PARK CSD GRADUATION RATE DATA
4 YEAR OUTCOME AS OF JUNE**

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - June. The Graduation Rate Data of high school as of the 4th year-August, the 5th year-June, and the 6th year-June are also calculated and available using the "Filter this data" function, below

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



2017

ALL STUDENTS

GRAD RATE



REGENTS DIPLO...

REGENTS WITH A...



LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 268

NON DIPLOMA CRED

1	0%
---	----

STILL ENROLLED

14	5%
----	----

GED TRANSFER

0	0%
---	----

DROPOUT

29	11%
----	-----

2018

ALL STUDENTS

GRAD RATE



REGENTS DIPLO...

REGENTS WITH A...



LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 258

NON DIPLOMA CRED

0	0%
---	----

STILL ENROLLED

4	2%
---	----

GED TRANSFER

0	0%
---	----

DROPOUT

15	6%
----	----

BY GENDER

FEMALE

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 135

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	3	2%
GED TRANSFER		DROPOUT	
0	0%	8	6%

MALE

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 133

NON DIPLOMA CRED		STILL ENROLLED	
1	1%	11	8%

FEMALE

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 126

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	2	2%
GED TRANSFER		DROPOUT	
0	0%	5	4%

MALE

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 132

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	2	2%

GED TRANSFER

DROPOUT

GED TRANSFER

DROPOUT

0

0%

21

16%

0

0%

10

8%

BY ETHNICITY

MULTIRACIAL

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: -

NON DIPLOMA CRED		STILL ENROLLED	
-	-	-	-
GED TRANSFER		DROPOUT	
-	-	-	-

AMERICAN INDIAN OR ALASKA NATIVE

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: 0

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	0	0%

MULTIRACIAL

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 6

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	0	0%
GED TRANSFER		DROPOUT	
0	0%	0	0%

AMERICAN INDIAN OR ALASKA NATIVE

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: 0

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	0	0%

GED TRANSFER

DROPOUT

GED TRANSFER

DROPOUT

0

0%

0

0%

0

0%

0

0%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 5

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	0	0%
GED TRANSFER		DROPOUT	
0	0%	0	0%

WHITE

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 254

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	14	6%
GED TRANSFER		DROPOUT	
0	0%	24	9%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 5

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	0	0%
GED TRANSFER		DROPOUT	
0	0%	0	0%

WHITE

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 242

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	4	2%
GED TRANSFER		DROPOUT	
0	0%	15	6%

BLACK OR AFRICAN AMERICAN

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: —

NON DIPLOMA CRED		STILL ENROLLED	
—	—	—	—
GED TRANSFER		DROPOUT	
—	—	—	—

HISPANIC OR LATINO

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: —

NON DIPLOMA CRED		STILL ENROLLED	
—	—	—	—
GED TRANSFER		DROPOUT	
—	—	—	—

BLACK OR AFRICAN AMERICAN

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: 0

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	0	0%
GED TRANSFER		DROPOUT	
0	0%	0	0%

HISPANIC OR LATINO

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 5

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	0	0%
GED TRANSFER		DROPOUT	
0	0%	0	0%

OTHER GROUPS

GENERAL-EDUCATION STUDENTS

GRAD RATE **REGENTS WITH A...**

REGENTS DIPLO... **LOCAL DIPLOMA**

TOTAL STUDENTS IN COHORT: 208

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	1	0%
GED TRANSFER		DROPOUT	
0	0%	12	6%

STUDENTS WITH DISABILITIES

GRAD RATE **REGENTS WITH A...**

REGENTS DIPLO... **LOCAL DIPLOMA**

TOTAL STUDENTS IN COHORT: 60

NON DIPLOMA CRED		STILL ENROLLED	
1	2%	13	22%

GENERAL-EDUCATION STUDENTS

GRAD RATE **REGENTS WITH A...**

REGENTS DIPLO... **LOCAL DIPLOMA**

TOTAL STUDENTS IN COHORT: 213

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	3	1%
GED TRANSFER		DROPOUT	
0	0%	7	3%

STUDENTS WITH DISABILITIES

GRAD RATE **REGENTS WITH A...**

REGENTS DIPLO... **LOCAL DIPLOMA**

TOTAL STUDENTS IN COHORT: 45

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	1	2%

GED TRANSFER

0

0%

DROPOUT

17

28%

GED TRANSFER

0

0%

DROPOUT

8

18%

NON-ENGLISH LANGUAGE LEARNERS

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: -

NON DIPLOMA CRED		STILL ENROLLED	
-	-	-	-
GED TRANSFER		DROPOUT	
-	-	-	-

ENGLISH LANGUAGE LEARNERS

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: -

NON DIPLOMA CRED		STILL ENROLLED	
-	-	-	-
GED TRANSFER		DROPOUT	
-	-	-	-

NON-ENGLISH LANGUAGE LEARNERS

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: -

NON DIPLOMA CRED		STILL ENROLLED	
-	-	-	-
GED TRANSFER		DROPOUT	
-	-	-	-

ENGLISH LANGUAGE LEARNERS

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: -

NON DIPLOMA CRED		STILL ENROLLED	
-	-	-	-
GED TRANSFER		DROPOUT	
-	-	-	-

NOT ECONOMICALLY DISADVANTAGED

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 218

NON DIPLOMA CRED		STILL ENROLLED	
1	0%	6	3%
GED TRANSFER		DROPOUT	
0	0%	16	7%

ECONOMICALLY DISADVANTAGED

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 50

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	8	16%
GED TRANSFER		DROPOUT	
0	0%	13	26%

NOT ECONOMICALLY DISADVANTAGED

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 207

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	3	1%
GED TRANSFER		DROPOUT	
0	0%	5	2%

ECONOMICALLY DISADVANTAGED

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS IN COHORT: 51

NON DIPLOMA CRED		STILL ENROLLED	
0	0%	1	2%
GED TRANSFER		DROPOUT	
0	0%	10	20%

NOT MIGRANT

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: -

NON DIPLOMA CRED		STILL ENROLLED	
-	-	-	-
GED TRANSFER		DROPOUT	
-	-	-	-

MIGRANT

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: -

NON DIPLOMA CRED		STILL ENROLLED	
-	-	-	-
GED TRANSFER		DROPOUT	
-	-	-	-

NOT MIGRANT

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: -

NON DIPLOMA CRED		STILL ENROLLED	
-	-	-	-
GED TRANSFER		DROPOUT	
-	-	-	-

MIGRANT

GRAD RATE REGENTS WITH A...

REGENTS DIPLO... LOCAL DIPLOMA

TOTAL STUDENTS: -

NON DIPLOMA CRED		STILL ENROLLED	
-	-	-	-
GED TRANSFER		DROPOUT	
-	-	-	-

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AVERILL PARK CSD GRADUATION PATHWAYS DATA

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

PATHWAYS FOR ALL STUDENTS

TOTAL GRADUATES IN COHORT: 239

HUMANITIES		HUMANITIES ALTERNATIVE	
238	100%	0	0%
ARTS		CAREER AND TECHNICAL EDUCATION	
0	0%	0	0%
MATH		SCIENCE	
0	0%	1	0%
CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES		LANGUAGES OTHER THAN ENGLISH	
0	0%	0	0%

PATHWAYS FOR FEMALE STUDENTS

TOTAL GRADUATES IN COHORT: 119

HUMANITIES		HUMANITIES ALTERNATIVE	
119	100%	0	0%

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

0	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR MALE STUDENTS

TOTAL GRADUATES IN COHORT: 120

HUMANITIES

119	99%
-----	-----

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

1	1%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR MULTIRACIAL STUDENTS

TOTAL GRADUATES IN COHORT: 6

HUMANITIES

6	100%
---	------

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

0	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR AMERICAN INDIAN OR ALASKA NATIVE STUDENTS

TOTAL GRADUATES IN COHORT: 0

HUMANITIES

0	0%
---	----

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

0	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER STUDENTS

TOTAL GRADUATES IN COHORT: 5

HUMANITIES

5	100%
---	------

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

0	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR WHITE STUDENTS

TOTAL GRADUATES IN COHORT: 223

HUMANITIES

222	100%
-----	------

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

1	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR BLACK OR AFRICAN AMERICAN STUDENTS

TOTAL GRADUATES IN COHORT: 0

HUMANITIES

0	0%
---	----

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

0	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR HISPANIC OR LATINO STUDENTS

TOTAL GRADUATES IN COHORT: 5

HUMANITIES

5	100%
---	------

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

0	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR GENERAL-EDUCATION STUDENTS

TOTAL GRADUATES IN COHORT: 203

HUMANITIES

202	100%
-----	------

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

1	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR STUDENTS WITH DISABILITIES

TOTAL GRADUATES IN COHORT: 36

HUMANITIES

36	100%
----	------

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

0	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR NON-ENGLISH LANGUAGE LEARNERS STUDENTS

TOTAL GRADUATES IN COHORT: 239

HUMANITIES

238	100%
-----	------

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

1	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR ENGLISH LANGUAGE LEARNERS STUDENTS

TOTAL GRADUATES IN COHORT: 0

HUMANITIES

0	0%
---	----

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

0	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR NOT ECONOMICALLY DISADVANTAGED STUDENTS

TOTAL GRADUATES IN COHORT: 199

HUMANITIES

199	100%
-----	------

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

0	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR ECONOMICALLY DISADVANTAGED STUDENTS

TOTAL GRADUATES IN COHORT: 40

HUMANITIES

39	98%
----	-----

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

1	3%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR NOT MIGRANT STUDENTS

TOTAL GRADUATES IN COHORT: 239

HUMANITIES

238	100%
-----	------

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

1	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

PATHWAYS FOR MIGRANT STUDENTS

TOTAL GRADUATES IN COHORT: 0

HUMANITIES

0	0%
---	----

HUMANITIES ALTERNATIVE

0	0%
---	----

ARTS

0	0%
---	----

CAREER AND TECHNICAL EDUCATION

0	0%
---	----

MATH

0	0%
---	----

SCIENCE

0	0%
---	----

CAREER DEVELOPMENT AND OCCUPATIONAL STUDIES

0	0%
---	----

LANGUAGES OTHER THAN ENGLISH

0	0%
---	----

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RENSSELAER COUNTY BUREAU OF TAX SERVICES

Steven F. McLaughlin
County Executive

William J. Film
Director

Memo

To: School Business Office
From: Debbie McGrath
CC: Bill Film
Date: March 21, 2019
Re: Exemption Impact Report

The enclosed Exemption Impact Report is supplied for inclusion with your annual proposed budget as a requirement of Section 495. It shows how much of the Total Assessed Value on the Final Assessment Roll or Rolls used in the budgetary process is exempt from taxation. This report does not include payments in lieu of taxes or other payments for municipal services. If you have any questions, feel free to contact us at 270-2775.

Equalized Total Assessed Value 1,704,895,092

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	4	309,337	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	50	11,290,396	0.66
13510	TOWN - CEMETERY LAND	RPTL 446	3	80,686	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	33,557,224	1.97
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	14	13,330,587	0.78
14110	USA - SPECIFIED USES	STATE L 54	1	285,714	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	813,131	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	8,571,925	0.50
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	304,449	0.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	282,828	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,020,295	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	19	6,690,384	0.39
26100	VETERANS ORGANIZATION	RPTL 452	2	420,598	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	663,232	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	22	1,011,947	0.06
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	3,131,313	0.18
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	1	39,592	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	456	4,089,361	0.24
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	90,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	326	4,802,312	0.28
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	195,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	145	3,582,337	0.21
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	40,177	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	2	12,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	78	702,014	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	88,985	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	48,274	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	275,510	0.02
41400	CLERGY	RPTL 460	9	27,864	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	48,334	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	92	5,276,266	0.31
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	732,980	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	272	18,070,386	1.06

Equalized Total Assessed Value 1,704,895,092

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41804	PERSONS AGE 65 OR OVER	RPTL 467	39	1,844,015	0.11
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	56,837	0.00
41834	ENHANCED STAR	RPTL 425	1,063	71,193,348	4.18
41854	BASIC STAR 1999-2000	RPTL 425	3,911	121,082,505	7.10
41864	Basic STAR (land belongs to ot	RPTL 425	1	10,256	0.00
41900	PHYSICALLY DISABLED	RPTL 459	3	115,924	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	21	1,852,478	0.11
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	292,888	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	2,123	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	87,742	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	493,818	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	920,707	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	15	219,081	0.01
Total Exemptions Exclusive of System Exemptions:			6,662	318,057,160	18.66
Total System Exemptions:			0	0	0.00
Totals:			6,662	318,057,160	18.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 13,258,199

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	6,647	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	18,000	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	60,008	0.45
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	206,939	1.56
41834	ENHANCED STAR	RPTL 425	9	513,404	3.87
41854	BASIC STAR 1999-2000	RPTL 425	33	914,661	6.90
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	314,942	2.38
Total Exemptions Exclusive of System Exemptions:			56	2,034,601	15.35
Total System Exemptions:			0	0	0.00
Totals:			56	2,034,601	15.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 168,789,714

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	1,705,098	1.01
13800	SCHOOL DISTRICT	RPTL 408	1	2,835,294	1.68
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	394,510	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,135,294	0.67
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	340,784	0.20
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	41	369,000	0.22
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	36,000	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	35	525,000	0.31
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	90,000	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	373,561	0.22
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	40,177	0.02
41164	COLD WAR VETERANS (15%)	RPTL 458-b	7	63,000	0.04
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	30,000	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	957,844	0.57
41800	PERSONS AGE 65 OR OVER	RPTL 467	24	1,676,492	0.99
41804	PERSONS AGE 65 OR OVER	RPTL 467	14	617,151	0.37
41834	ENHANCED STAR	RPTL 425	128	8,796,286	5.21
41854	BASIC STAR 1999-2000	RPTL 425	424	13,318,688	7.89
41900	PHYSICALLY DISABLED	RPTL 459	1	7,843	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	566,812	0.34
Total Exemptions Exclusive of System Exemptions:			729	33,878,834	20.07
Total System Exemptions:			0	0	0.00
Totals:			729	33,878,834	20.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 8,603,552

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	9,000	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	30,000	0.35
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	30,000	0.35
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	6,000	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	145,844	1.70
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	298,000	3.46
41834	ENHANCED STAR	RPTL 425	7	467,600	5.43
41854	BASIC STAR 1999-2000	RPTL 425	14	420,000	4.88
Total Exemptions Exclusive of System Exemptions:			32	1,406,444	16.35
Total System Exemptions:			0	0	0.00
Totals:			32	1,406,444	16.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 13,959,496

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	20,897	0.15
13510	TOWN - CEMETERY LAND	RPTL 446	1	64,103	0.46
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	445,769	3.19
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	192,179	1.38
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	54,000	0.39
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	9,936	0.07
41834	ENHANCED STAR	RPTL 425	6	395,694	2.83
41854	BASIC STAR 1999-2000	RPTL 425	39	1,154,985	8.27
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	89,026	0.64
Total Exemptions Exclusive of System Exemptions:			58	2,426,589	17.38
Total System Exemptions:			0	0	0.00
Totals:			58	2,426,589	17.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 128,200,567

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	961,538	0.75
13510	TOWN - CEMETERY LAND	RPTL 446	1	8,333	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	14,646	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	218,077	0.17
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	304,449	0.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	421,948	0.33
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	83,333	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	33	297,000	0.23
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	473,974	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	313,862	0.24
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	6,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	6	54,000	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	7,192	0.01
41400	CLERGY	RPTL 460	1	1,923	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	48,334	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	486,890	0.38
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	1,129,019	0.88
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	211,731	0.17
41834	ENHANCED STAR	RPTL 425	82	5,150,352	4.02
41854	BASIC STAR 1999-2000	RPTL 425	319	9,447,185	7.37
41864	Basic STAR (land belongs to ot	RPTL 425	1	10,256	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	182,641	0.14

Equalized Total Assessed Value 128,200,567

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	59,385	0.05
Total Exemptions Exclusive of System Exemptions:			545	19,892,068	15.52
Total System Exemptions:			0	0	0.00
Totals:			545	19,892,068	15.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 177,033,775

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	293,418	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	12	3,997,621	2.26
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	4,671	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	745,647	0.42
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	142,038	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	52	467,892	0.26
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	28	400,086	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	301,380	0.17
41164	COLD WAR VETERANS (15%)	RPTL 458-b	7	63,014	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	17	1,299,002	0.73
41800	PERSONS AGE 65 OR OVER	RPTL 467	27	1,751,868	0.99
41804	PERSONS AGE 65 OR OVER	RPTL 467	19	1,015,133	0.57
41834	ENHANCED STAR	RPTL 425	126	8,790,090	4.97
41854	BASIC STAR 1999-2000	RPTL 425	415	13,664,031	7.72
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	141,954	0.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	2,123	0.00
Total Exemptions Exclusive of System Exemptions:			730	33,079,968	18.69
Total System Exemptions:			0	0	0.00
Totals:			730	33,079,968	18.69

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 354,102,788

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	3	15,919	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	15	1,868,365	0.53
13800	SCHOOL DISTRICT	RPTL 408	2	12,821,224	3.62
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	100,000	0.03
14110	USA - SPECIFIED USES	STATE L 54	1	285,714	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,955,102	0.55
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	3,096,326	0.87
26100	VETERANS ORGANIZATION	RPTL 452	1	279,184	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	97,142	0.03
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	1	39,592	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	89	801,000	0.23
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	9,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	70	1,046,224	0.30
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	45,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	35	835,388	0.24
41164	COLD WAR VETERANS (15%)	RPTL 458-b	21	189,000	0.05
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	8,163	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	275,510	0.08
41400	CLERGY	RPTL 460	3	18,366	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	8	429,632	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	91,878	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	74	4,439,953	1.25
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	56,837	0.02
41834	ENHANCED STAR	RPTL 425	218	14,516,673	4.10
41854	BASIC STAR 1999-2000	RPTL 425	869	27,346,561	7.72

Equalized Total Assessed Value 354,102,788

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	239,388	0.07
Total Exemptions Exclusive of System Exemptions:			1,440	70,907,141	20.02
Total System Exemptions:			0	0	0.00
Totals:			1,440	70,907,141	20.02

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 787,680,758

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	18	2,706,163	0.34
13800	SCHOOL DISTRICT	RPTL 408	4	17,900,706	2.27
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	12,364,344	1.57
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	813,131	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	5,624,746	0.71
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	282,828	0.04
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	939,393	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	1,098,990	0.14
26100	VETERANS ORGANIZATION	RPTL 452	1	141,414	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	663,232	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	276,162	0.04
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	3,131,313	0.40
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	224	2,001,469	0.25
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	36,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	143	2,087,020	0.26
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	45,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	63	1,612,960	0.20
41164	COLD WAR VETERANS (15%)	RPTL 458-b	35	315,000	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	81,793	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	10,111	0.00
41400	CLERGY	RPTL 460	5	7,575	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	1,450,392	0.18
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	641,102	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	114	8,091,707	1.03
41834	ENHANCED STAR	RPTL 425	455	30,438,858	3.86
41854	BASIC STAR 1999-2000	RPTL 425	1,664	50,761,510	6.44
41900	PHYSICALLY DISABLED	RPTL 459	2	108,081	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	961,071	0.12
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	30,465	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	920,707	0.12

Equalized Total Assessed Value 787,680,758

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	11	177,273	0.02
Total Exemptions Exclusive of System Exemptions:			2,848	145,720,516	18.50
Total System Exemptions:			0	0	0.00
Totals:			2,848	145,720,516	18.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 24,397,762

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	30,714	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	46,938	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	36,000	0.15
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	9,000	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	90,000	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	30,000	0.12
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,000	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	506,662	2.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	347,358	1.42
41834	ENHANCED STAR	RPTL 425	16	1,082,741	4.44
41854	BASIC STAR 1999-2000	RPTL 425	57	1,744,884	7.15
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	24,490	0.10
Total Exemptions Exclusive of System Exemptions:			102	3,957,787	16.22
Total System Exemptions:			0	0	0.00
Totals:			102	3,957,787	16.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 28,868,482

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13510	TOWN - CEMETERY LAND	RPTL 446	1	8,250	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	774,000	2.68
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	80,902	0.28
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	25,550	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	36,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	90,000	0.31
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	15,000	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	75,250	0.26
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,000	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	129,050	0.45
41834	ENHANCED STAR	RPTL 425	16	1,041,650	3.61
41854	BASIC STAR 1999-2000	RPTL 425	77	2,310,000	8.00
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	53,500	0.19
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	87,742	0.30
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	17,318	0.06
Total Exemptions Exclusive of System Exemptions:			122	4,753,212	16.47
Total System Exemptions:			0	0	0.00
Totals:			122	4,753,212	16.47

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____