

BUDGET NARRATIVE

LEA: Averill Park Central School District	FOR TITLE: ARP-ESSER 5% State-Level Reserve – Addressing the Impact of Lost Instruction Time
BEDSCODE: 491302060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Middle School AIS Teacher 21/22 school year \$47,043.00 #16 Middle School Sped Teacher 21/22 school year \$47,043.00 #16 Elementary - AIS Teacher 21/22 school year \$60,762.00 #16 Elementary - AIS Teacher 21/22 school year \$57,246.00 #16 Middle School AIS Teacher 22/23 school year \$48,902.00 #16 Middle School Sped Teacher 22/23 school year \$31,807.00 #16 Elementary - AIS Teacher 22/23 school year \$63,211.00 #16</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Social Security for professional staff \$27,235 #16</i> <i>NYS Teachers Retirement for professional staff \$33,928 #16</i> <i>Health Insurance for professional staff \$81,252 #16</i> <i>Workers Compensation for professional staff \$1,567 #16</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	