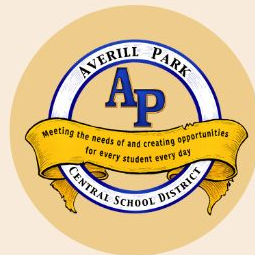




# 2023-24 Budget - Instruction

February 6, 2023



# **Budget Requests - Instructional**

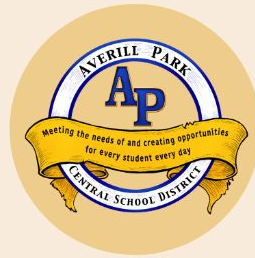
## **FTE & Stipend Positions**

# APHS

- Business Teacher
- Peer Tutoring Coordinator (Part-time/Stipend)



# AMS



- Career Technical Education (CTE) Teacher
- Athletic Manager (Part-time/Stipend)
- Social Studies Teacher (Stimulus funded 22-23)
- Teaching Assistant - Tech Support

# K-5

- Social Worker
- AIS Teacher (Stimulus funded 22-23)



# Multi-Level

- Strings Teacher
- AMS/APHS PE Teacher (Stimulus funded 22-23)



# Special Education



- Teacher 6.1.2 Room
- Teacher 12.1.1 Room
- Certified Occupational Therapist (COTA)
- Speech Teacher
- Teaching Assistant (12.1.1)
- Teacher's Aide (6.1.1)
- Teacher's Aide (6.1.1)
- AMS Teaching Assistant

# Moving Forward



- Identify areas for attrition based on retirements
- Bring staff funded by stimulus back into general budget where possible
- Replace staff where necessary
- Add new positions where appropriate
- Reduce staff if needed