

BUDGET NARRATIVE

LEA: Averill Park Central School District	FOR TITLE: CARES Act - ESSER
BEDSCODE: 491302060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>21 Teacher Leaders at \$5,500 per position - \$115,500.00</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>St. Jude – private school - \$1,614.10 – purchase of PPE, document cameras, classroom supplies Doane Stuart \$322.82 - purchase of PPE supplies Standing thermometer scanner 7 @ \$3,330.29 each - \$23,312.03</i>
<i>Code 46 Travel Expenses</i>	