

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received

JUL 14 2022

Office of Accountability

= Required Field

Agency Name:	<u>Averill Park Central School District</u>	<u>Rensselaer</u>
Mailing Address:	<u>146 Gettle Road, Station 1</u>	<u>County</u>
	<u>Averill Park, NY 12018</u>	

Agency Code:	<input type="text" value="491302060000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5891-21-2575"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Karie Mancino"/>	Tel:	<input type="text" value="518-674-7068"/>
E-mail Address:	<input type="text" value="mancinok@apcsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/11/21 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 7/18/2022

Finance: Approved [Signature]

Logged

RECEIVED

JUL 19 2022

GRANTS FINANCE

RECEIVED
AUG 10 2022
By _____

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE				
15 - Professional Salaries	Increase - AMS Social Studies Teacher for 22/23 school year	\$57,201					
16 - Support Staff Salaries							
40 - Purchased Services							
45 - Supplies & Materials	Decrease: Hon Company - Purchase of desks and chairs for Averill Park High School		\$41,098				
46 - Travel Expenses							
80 - Employee Benefits	Increase - AMS Social Studies Teacher - Benefits & FICA	\$20,047					
90 - Indirect Cost							
49 - Boces Services	Decrease: NERIC Virtual - Regional Virtual Elementary School		\$36,150				
30 - Minor Remodeling							
20 - Equipment							
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$	77,248	(-)	\$	77,248
	Net Increase or Decrease:	\$ 0					
	Previous Budget Total:	\$ 2,320,494					
	Proposed Amended Total:	\$ 2,320,494					