

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	School Year 22/23 Decrease - SEL Coordinator & Assistant Sped Director \$90,000; SEL Coordinator \$58,672; Elementary AIS \$54,800 School Year 23/24 - Increase - MS Regular Ed. Teacher \$56,709.12; HS Guidance Counselor \$60,862.88; AIS Teacher \$107,516.24	\$225,088	\$203,472
16 - Support Staff Salaries			
40 - Purchased Services	Universal Screening Tool - iReady		\$13,170
45 - Supplies & Materials			
46 - Travel Expenses	Conference travel for 22/23 school year		\$17,875
80 - Employee Benefits	School year 22/23 Decrease - FICA \$15,565.61; TRS \$20,937.27; Wk Cmp \$752.84; Health \$57,116.32 School Year 23/24 Increase - FICA \$17,219.25; TRS \$23,161.58; Wk Cmp \$832.83; Health \$62,586.84	\$103,801	\$94,372
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 328,889	(-) \$ 328,889
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,310,176	
	Proposed Amended Total:	\$ 1,310,176	