

Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Office of Accountability

= Required Field

Agency Name:	Averill Park Central School District	Rensselaer
Mailing Address:	146 Gettle Road, Station 1	County
	Averill Park, NY 12018	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED
AUG 24 2023
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/11/23

Signature: *Jamie Fink*

FOR DEPARTMENT USE ONLY

Program Approval: *Kathleen Peart*

Date: 8/21/2023

Finance:
Logged

Approved

RECEIVED
SEP 13 2023
By

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase to cover two AIS staff salaries for 23/24 school year	\$63,571	
16 - Support Staff Salaries			
40 - Purchased Services	Decrease - Universal Screening Tool - iReady \$91,830 SEL Screener \$11,750, Attendance Tracker \$12,365, STAN4 Con. \$1,140, Reading League Con. \$3,750, NYSCATE Con. \$1,875, Learning Forward Con. \$3,520		\$126,230
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Increase to cover two AIS staff - FICA/Health Insurance, TRS and Workers Comp	\$62,659	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 126,230	(-) \$ 126,230
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	1,310,176
	Proposed Amended Total:	\$	1,310,176