
INTEROFFICE MEMORANDUM

TO: DR. JAMES FRANCHINI, SUPERINTENDENT
FROM: MICHAEL OUMET
SUBJECT: 2020-2021 BUDGET TRANSFERS
DATE: SEPTEMBER 1, 2020
CC: BOARD OF EDUCATION

Attached please find a list of 2020-21 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|--------------------------------------------|-----------------------------------------|-------------|
| \$24,055.62 | A2110.160-00-0001 Instructional Support MH | A2250.160-00-0001 Special Ed Support MH | \$5,347.84 |
| | | A2250.160-00-0002 Special Ed Support HS | \$18,707.78 |

To align budget with final staffing assignments by building & by type of student service.

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|--------------------------------------------|------------------------------------------|-------------|
| \$61,212.63 | A2110.160-00-0002 Instructional Support HS | A2250.160-00-0006 Special Ed Support AMS | \$61,212.63 |

To align budget with final staffing assignments by building & by type of student service.

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|---------------------------------------------|---------------------------------------------|-------------|
| \$32,061.09 | A2110.160-00-0004 Instructional Support PES | A2110.160-00-0006 Instructional Support AMS | \$32,061.09 |

To align budget with final staffing assignments by building & by type of student service.

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|-----------------------------------------|-----------------------------------|-------------|
| \$32,751.00 | A2250.150-00-0001 Special Ed Teacher MH | A2110.120-00-0005 Teacher K-2 WSL | \$32,751.00 |

To align budget with final staffing assignments by building & by type of student service.

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|------------------------------------------|------------------------------------------|-------------|
| \$13,093.00 | A2250.151-00-0006 Teaching Assistant AMS | A2250.151-00-0005 Teaching Assistant WSL | \$13,093.00 |

To align budget with final staffing assignments by building & by type of student service.

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|-----------------------------------------|-------------------------------------|-------------|
| \$16,052.92 | A5510.163-00-0000 Bus Attendants Salary | A5510.160-00-0000 Bus Driver Salary | \$16,052.92 |

To align budget with additional staffing to add more Special Education runs to allow for social-distancing by type of student service.

Please place these budget transfers on the October 5, 2020 Board of Education meeting agenda. Thank you.