
INTEROFFICE MEMORANDUM

TO: DR. JAMES FRANCHINI, SUPERINTENDENT
FROM: MICHAEL OUMET
SUBJECT: 2020-2021 BUDGET TRANSFERS
DATE: SEPTEMBER 1, 2020
CC: BOARD OF EDUCATION

Attached please find a list of 2020-21 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|--|---|-------------|
| \$18,019.33 | A2110.160-00-0001 Instructional Support MH | A2110.160-00-0006 Instructional Support AMS | \$2,706.38 |
| | | A2250.160-00-0002 Special Ed Support HS | \$15,312.95 |

To align budget with final staffing assignments by building & by type of student service.

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|---|--|-------------|
| \$17,260.43 | A2250.150-00-0001 Special Ed Teacher MH | A2250.151-00-0005 Teaching Assistant WSL | \$17,260.43 |

To align budget with final staffing assignments by building & by type of student service.

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|--|---|-------------|
| \$13,109.00 | A2250.490-92-0000 BOCES Related Services | A2250.490-91-0000 BOCES Special Education | \$13,109.00 |

To align budget with BOCES special education program services.

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|--|---|-------------|
| \$13,766.00 | A2280.490-91-0000 BOCES Career Studies | A2250.490-91-0000 BOCES Special Education | \$13,766.00 |

To align budget with new student enrolled in Career Studies, originally just BOCES CTE.

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|---------------------------------------|------------------------------------|-------------|
| \$66,124.00 | A2630.490-98-0000 Equipment Purchases | A9060.800-00-0000 Health Insurance | \$66,124.00 |

To purchase 80 laptop computers for teacher remote instruction

Please place these budget transfers on the October 19, 2020 Board of Education meeting agenda. Thank you.