
INTEROFFICE MEMORANDUM

TO: DR. JAMES FRANCHINI, SUPERINTENDENT
FROM: MICHAEL OUMET
SUBJECT: 2020-2021 BUDGET TRANSFERS
DATE: NOVEMBER 9, 2020
CC: BOARD OF EDUCATION

Attached please find a list of 2020-21 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

AMOUNT	TO:	FROM:	AMOUNT
\$16,846.73	A2630.450-10-0010 Supplies Tech Department	A9060.800-00-0000 Health Insurance	\$16,846.73

To renovate the Technology Department office space for non-contract servicing, accommodate 2019-20 staffing increase and 1:1 device program management & storage

AMOUNT	TO:	FROM:	AMOUNT
\$13,347.93	A5510.163-00-0000 Bus Attendant Salary	A5510.160-00-0000 Bus Driver Salary	\$13,347.93

To fund additional Bus Attendant position.

Please place these budget transfers on the November 16, 2020 Board of Education meeting agenda. Thank you.