
INTEROFFICE MEMORANDUM

TO: DR. JAMES FRANCHINI, SUPERINTENDENT
FROM: MICHAEL OUMET
SUBJECT: 2019-2020 BUDGET TRANSFERS
DATE: SEPTEMBER 3, 2019
CC: BOARD OF EDUCATION

Attached please find a list of 2019-20 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

AMOUNT	TO:	FROM:	AMOUNT
\$102,875.00	A2010.150-00-0010 Curriculum Coaches	A2250.150-00-0002 HS SPED Salaries	\$100,664.56
		A2250.150-00-0005 WSL SPED Salaries	\$ 2,210.44

To fund position displaced from Title I Federal Funds due to funding cut.

AMOUNT	TO:	FROM:	AMOUNT
\$25,504.00	A2250.150-00-0001 MH SPED Salaries	A2250.150-00-0005 WSL SPED Salaries	\$25,504.00

To align budget salaries with actual personnel deployment by building.

AMOUNT	TO:	FROM:	AMOUNT
\$82,173.50	A2250.160-00-0001 MH SPED Salaries	A2110.160-00-0006 AMS Support Salaries	\$82,173.50

To align budget salaries with actual personnel deployment by building.

AMOUNT	TO:	FROM:	AMOUNT
\$70,489.82	A2250.160-00-0006 AMS SPED Salaries	A2250.160-00-0002 HS SPED Salaries	\$70,489.82

To align budget salaries with actual personnel deployment by building.

AMOUNT	TO:	FROM:	AMOUNT
\$18,120.57	A2610.160-00-0001 MH Library Support	A2110.160-00-0001 MH Support Salaries	\$18,120.57

To align budget salaries with actual personnel deployment by building.

AMOUNT	TO:	FROM:	AMOUNT
\$28,657.02	A2610.160-00-0004 PES Library Support	A2110.121-00-0001 MH Teaching Salaries	\$28,657.02

To align budget salaries with actual personnel deployment by building.

AMOUNT	TO:	FROM:	AMOUNT
\$30,186.72	A2610.160-00-0005 WSL Library Support	A2110.120-00-0005 WSL Teaching Salaries	\$30,186.72

To align budget salaries with actual personnel deployment by building.

AMOUNT	TO:	FROM:	AMOUNT
\$45,663.00	A2110.121-00-0004 PES Teaching Salaries	A2110.120-00-0004 PES Teaching Salaries	\$45,663.00

To align budget salaries with actual personnel deployment by building.

AMOUNT	TO:	FROM:	AMOUNT
\$45,663.00	A2825.150-00-0002 Social Worker APHS	A2825-150-00-0006 Social Worker AMS	\$45,663.00

To align budget salaries with actual personnel deployment by building.

AMOUNT	TO:	FROM:	AMOUNT
\$11,540.29	A2110.160-00-0002 APHS Support Salaries	A2110.160-00-0001 MH Support Salaries	\$11,540.29

To align budget salaries with actual personnel deployment by building.

AMOUNT	TO:	FROM:	AMOUNT
\$19,493.00	A2250-151-00-0001 MH Teaching Assistant	A2250.150-00-0005 WSL SPED Salaries	\$19,493.00

To align budget salaries with actual personnel deployment by building.

AMOUNT	TO:	FROM:	AMOUNT
\$20,822.35	A2110.157-00-0000 CSEA Retiree Payments	A2110.120-00-0004 PES Teaching Salaries	\$20,882.35

To fund CSEA contractual retirement payments.

AMOUNT	TO:	FROM:	AMOUNT
\$54,288.00	A2250.150-00-0010 SPED TVI Salary	A2110.160-00-0004 PES Support Salaries	\$54,288.00

To align budget salaries with actual personnel deployment between the Federal 611 grant & the General Fund to maximize special education aid.

AMOUNT	TO:	FROM:	AMOUNT
\$52,809.16	A1620.165.00.0000 Summer Grounds Staff	A1620.160.00.0000 Grounds Salaries	\$52,809.16

To cover Summer Buildings & Grounds staffing and Grounds Subs to maintain a clean, safe & healthy environment.

AMOUNT	TO:	FROM:	AMOUNT
\$16,500.00	A2110.132-00-0006 AMS Teacher Leaders	A2110.130-00-0002 APHS Teacher Salaries	\$16,500.00

To cover additional AMS Teacher Leaders positions.

Please place these budget transfers on the September 16, 2019 Board of Education meeting agenda. Thank you.