
INTEROFFICE MEMORANDUM

TO: DR. JAMES FRANCHINI, SUPERINTENDENT
FROM: MICHAEL OUMET
SUBJECT: 2019-2020 BUDGET TRANSFERS
DATE: OCTOBER 11, 2019
CC: BOARD OF EDUCATION

Attached please find a list of 2019-20 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

AMOUNT	TO:	FROM:	AMOUNT
\$12,656.57	A1310.400-45-0000 Equipment Repair	A9060.800-00-0000 Health Insurance	\$12,656.57

To fund furniture for the remodel of Assistant Superintendent for Teaching & Learning office
& Rm 308 workspace

AMOUNT	TO:	FROM:	AMOUNT
\$9,500.00	A1240.400-15-0000 Contractual – Superintendent	A9060.800-00-0000 Health Insurance	\$9,500.00

To fund AP Transforms – Conference Day keynote speaker George Couros.

AMOUNT	TO:	FROM:	AMOUNT
\$14,834.00	A1240.400-15-0000 Contractual – Superintendent	A9060.800-00-0000 Health Insurance	\$14,834.00

To fund the CASDA - Special Education program review.

Please place these budget transfers on the October 21, 2019 Board of Education meeting agenda. Thank you.