

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE				
15 - Professional Salaries							
16 - Support Staff Salaries							
40 - Purchased Services							
45 - Supplies & Materials							
46 - Travel Expenses							
80 - Employee Benefits	Decrease Health Insurance		\$60,177				
90 - Indirect Cost							
49 - Boces Services							
30 - Minor Remodeling							
20 - Equipment	Increase to purchase Auto34R Tire Changer - Mohawk Lifts - for automotive CTE classroom	\$60,177					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$	60,177	(-)	\$	60,177
	Net Increase or Decrease:	\$		0			
	Previous Budget Total:	\$		320,019			
	Proposed Amended Total:	\$		320,019			