

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
Grants Finance, Rm. 510W EB  
Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-F Long Form (03/15)**

= Required Field

**Local Agency Information**

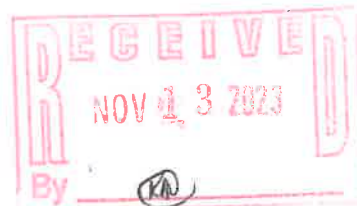
Funding Source:	CRRSA - GEER	
Report Prepared By:	Karie Mancino	
Agency Name:	Averill Park Central School District	
Mailing Address:	146 Gettle Road, Station #1	
	Street	
	Averill Park	NY 12018
	City	State Zip Code

Telephone # of Report Preparer:  County:

E-mail Address:

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.



- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$189,237
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Jessica Hernandez	Special Ed. Teacher	9/1/21 - 6/25/22	\$44,118
Jessica Hernandez	Special Ed. Teacher	9/1/22 - 6/23/23	\$49,124
Natan Farley	PE Teacher	10/12/22 - 6/23/23	\$41,542
Cherise Anadio	Elementary Teacher	7/1/23 - 8/31/23	\$760
Christopher Anderson	MS Teacher	7/1/23 - 8/31/23	\$1,000
Courtney Antonucci	Elementary Teacher	7/1/23 - 8/31/23	\$700
Katelyn Baker	Guidance Counselor	7/1/23 - 8/31/23	\$400
Megan Beauchamp	Guidance Counselor	7/1/23 - 8/31/23	\$1,120
Jessica Beck	Elementary Teacher	7/1/23 - 8/31/23	\$400
Carey Bielawa	Elementary Teacher	7/1/23 - 8/31/23	\$640
Maria Biernacki-Halse	AIS Teacher	7/1/23 - 8/31/23	\$150
Trisha Bradley	Guidance Counselor	7/1/23 - 8/31/23	\$760
Vicki Brahm	COTA	7/1/23 - 8/31/23	\$630
Jennifer Brown	Elementary Teacher	7/1/23 - 8/31/23	\$480
Nancy Bush	Elementary Librarian	7/1/23 - 8/31/23	\$400
Michael Cavotta	MS Teacher	7/1/23 - 8/31/23	\$720
Ashley Champitto	Elementary Teacher	7/1/23 - 8/31/23	\$1,160
Karyn Chenette	Professional Development	7/1/23 - 8/31/23	\$800
Jennifer Cox	Elementary Teacher	7/1/23 - 8/31/23	\$180
Kristen Coyne	Professional Development	7/1/23 - 8/31/23	\$480
Kristy DeMerchant	Elementary Teacher	7/1/23 - 8/31/23	\$400
Megan Deconno	Speech Therapist	7/1/23 - 8/31/23	\$880

Sera Deo	Professional Development	7/1/23 - 8/31/23	\$480
Jessica Duffy	Elementary Librarian	7/1/23 - 8/31/23	\$400
Mollie Eads	COTA	7/1/23 - 8/31/23	\$560
Katherine Egan	Professional Development	7/1/23 - 8/31/23	\$480
Rebecca Ekstrom	Nurse	7/1/23 - 8/31/23	\$400
Jennifer Fagan	Professional Development	7/1/23 - 8/31/23	\$1,160
Kristen Fasoldt	Professional Development	7/1/23 - 8/31/23	\$480
Chelsea Fawcett	Professional Development	7/1/23 - 8/31/23	\$760
Tracy Ferlito	Spedical Ed Teacher	7/1/23 - 8/31/23	\$120
Erin Fish	Professional Development	7/1/23 - 8/31/23	\$480
Ann Fortin	Elementary Teacher	7/1/23 - 8/31/23	\$400
Andrea Geren	Professional Development	7/1/23 - 8/31/23	\$360
Wendy Glunk	HS Teacher	7/1/23 - 8/31/23	\$200
Samantha Grace	Elementary Teacher	7/1/23 - 8/31/23	\$400
Erin Grogan	Professional Development	7/1/23 - 8/31/23	\$480
Gully Kerry	Speech Therapist	7/1/23 - 8/31/23	\$480
Mary Harnden	Elementary Teacher	7/1/23 - 8/31/23	\$400
Elizabeth Haworth	Elementary Teacher	7/1/23 - 8/31/23	\$400
Jessica Hernandez	Special Ed. Teacher	7/1/23 - 8/31/23	\$160
Matt Hirschhoff	PE Teacher	7/1/23 - 8/31/23	\$600
Erin Hogan	Elementary Teacher	7/1/23 - 8/31/23	\$320
Adam Kiefer	Music Teacher	7/1/23 - 8/31/23	\$280
Jane Lobosco	Elementary Teacher	7/1/23 - 8/31/23	\$480
Nicole Longendyke	MS Teacher	7/1/23 - 8/31/23	\$320
Colleen Maher	Elementary Teacher	7/1/23 - 8/31/23	\$880

Terrence Miller	HS Teacher	7/1/23 - 8/31/23	\$1,771
Derek Minkler	HS Teacher	7/1/23 - 8/31/23	\$3,800
Nicole Monroe	HS Teacher	7/1/23 - 8/31/23	\$1,760
Tara Nizinkirck	Elementary Teacher	7/1/23 - 8/31/23	\$480
Teresa O'Dell	Elementary Teacher	7/1/23 - 8/31/23	\$800
Mary Alice O'Kane	Special Ed. Teacher	7/1/23 - 8/31/23	\$400
Ann Marie Parisi	Art Teacher	7/1/23 - 8/31/23	\$600
Morgan Park	HS Librarian	7/1/23 - 8/31/23	\$1,190
Valerie Perrotta	Elementary Teacher	7/1/23 - 8/31/23	\$480
Jessyka Peeters	Elementary Teacher	7/1/23 - 8/31/23	\$400
Jaimie Peterson	COTA	7/1/23 - 8/31/23	\$630
Shannon Premo	Elementary Teacher	7/1/23 - 8/31/23	\$400
Kimberly Quesnel	HS Teacher	7/1/23 - 8/31/23	\$200
Heather Rakus	Elementary Teacher	7/1/23 - 8/31/23	\$480
Catherine Reasor	Elementary Teacher	7/1/23 - 8/31/23	\$480
Bethany Reddy	Speech Therapist	7/1/23 - 8/31/23	\$560
David Riccomini	Music Teacher	7/1/23 - 8/31/23	\$920
Charlene Roloson	Special Ed. Teacher	7/1/23 - 8/31/23	\$320
Elizabeth Rosenberger	Guidance Counselor	7/1/23 - 8/31/23	\$480
Dorothy Ryan	Elementary Teacher	7/1/23 - 8/31/23	\$320
Kelly Ryan	HS Teacher	7/1/23 - 8/31/23	\$120
Kelsey Ryan	Elementary Teacher	7/1/23 - 8/31/23	\$800
Samantha Scarchilli	Occupational Therapist	7/1/23 - 8/31/23	\$540
Amanda Schrom	Physical Therapist	7/1/23 - 8/31/23	\$1,202

Susan Sector	Teaching Assistant	7/1/23 - 8/31/23	\$540
Jeanne Seel	Elementary Librarian	7/1/23 - 8/31/23	\$400
Alicia Senter	Elementary Teacher	7/1/23 - 8/31/23	\$400
Jaclyn Sgambati	Speech Therapist	7/1/23 - 8/31/23	\$880
Jamie Smith	Elementary Teacher	7/1/23 - 8/31/23	\$680
Sarah Smith	Teaching Assistant	7/1/23 - 8/31/23	\$3,920
Jo-Anne St. Clair Rounds	Elementary Teacher	7/1/23 - 8/31/23	\$1,080
Julianne Strano	Elementary Teacher	7/1/23 - 8/31/23	\$800
Amber Towne	Psychologist	7/1/23 - 8/31/23	\$200
Shauna Wahle	Elementary Teacher	7/1/23 - 8/31/23	\$320
Jaclyn Waters Costello	MH Teacher	7/1/23 - 8/31/23	\$800
Brenda Westbrook	Speech Therapist	7/1/23 - 8/31/23	\$480
Caroline Wunsch	Elementary Teacher	7/1/23 - 8/31/23	\$480
Laura Zalucky	Elementary Teacher	7/1/23 - 8/31/23	\$800

PURCHASED SERVICES			
Subtotal - Code 40			<b>\$31,880</b>
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
9/17/21	Arnoff Moving & Storage	9721	\$31,880

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$8,321
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
8/2/23	Amazon	10054	\$640
8/3/23	Carolina Biological Supply	10063	\$5,678
8/3/23	Playground Outfitters	10077	\$2,003



Employee Benefits			
Subtotal - Code 80			\$34,807
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$189,135.00	0.0976	\$13,630
Employee Retirement			
Other Retirement			
Social Security	\$189,135.00	0.08	\$13,472
Worker's Compensation	\$189,135.00	0.00	\$537
Unemployment Insurance			
Health Insurance			\$7,168
<b>Other(Identify)</b>			

EQUIPMENT			
Subtotal - Code 20			<b>\$55,774</b>
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
6/20/23	Mohawk Lifts	10046	\$55,774

CF121  
 ENTRY DATE 11/03/23  
 PROJECT 5896212575  
 SED CODE 491302060000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 CRRSA-GEER 2  
 AVERILL PARK CSD

RUN DATE 11/03/23

BUDGET DETAIL INFORMATION

PROF SALARY	15	189,237.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	31,880.00	AMENDMENT #	003
SUPP & MATERIAL	45	8,321.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	34,807.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	9.8
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	55,774.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	320,019.00	320,019.00	0.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
<b>TOTAL</b>	<b>320,019.00</b>	<b>320,019.00</b>	<b>0.00</b>

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	08/16/21	08/23/21		
INTERIM				
FINAL	11/01/23	11/03/23		

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
090121	546754F	INIT	000	09/21	01	64,003.00	589621	081621		PAID
020823	596912F	PAY	000	01/23	02	60,838.00	589621	020823		PAID
050323	604436F	PAY	000	04/23	03	31,365.00	589621	050323		PAID
110323	620859F	FINAL	000	11/23	04	163,813.00	589621	110123		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

